



Thursday, May 2, 2024 AGENDA

Regular Business Meeting
SAU 106 Boardroom

Justin Krieger, Superintendent
Katie Knutsen, Chair
Mark Sherwood, Vice Chair

1. 7:00 PM Call to Order – Chair
2. Roll Call – Minute Taker
3. Pledge of Allegiance
4. Student, Staff, Family Share
5. Student Representative
6. Delegates and Individuals
7. Approval of Minutes
8. Current Business
 - a. Student Council Overnight Field Trip Request – ACTION
 - b. Music Department Field Trip to NY City – ACTION
 - c. Second Read: Curriculum Revisions for Health 1 and Intro to Fitness – ACTION
 - d. Second Read: Policies – ACTION
 - e. FY25 Final Voted Budget – INFORMATIONAL
 - f. SY 2024-25 School Calendar – ACTION
 - g. School Board Goals – ACTION
 - h. Facilities Update – INFORMATIONAL
 - i. Unassigned Fund Balance – INFORMATIONAL
9. Administrator’s Report
10. Personnel Report
11. Committee Reports/Reports of the School Board
12. Other Business
13. Nonpublic Session - if needed

DATE	TIME	LOCATION	TYPE OF MEETING
5/7/2024	4:00 PM	SAU Boardroom	Curriculum & Assessment
5/16/2024	5:30 PM	SAU Boardroom	Strategic Planning
5/16/2024	7:00 PM	SAU Boardroom	School Board Meeting



1-3. Open Meeting

4. Student, Staff, Family Share (Presentation by Sandown North students)

5. Student Representative

6. Delegates and Individuals

7. Approval of Minutes (3 sets: April 18th regular and non-public meeting minutes, and the April 29th workshop minutes)

8. Current Business

a. Student Council Overnight Field Trip Request

1. Motion to act on the request for overnight travel for Student Council to attend the National Student Leadership Conference in Albuquerque, NM from June 19-23, 2024.

b. Music Department Field Trip to NYC

1. Motion to act on the request for overnight travel to New York City in April 2025 for the Music Department.

c. Curriculum Revisions for Health 1 and Intro to Fitness: Second Read

1. Motion to act on the second read/adoption of curriculum revisions for Health I and Intro to Fitness.

d. Policies

1. Motion to act on the second read/adoption of policies BDE and GCEE.

e. FY2025 Final Voted Budget

1. Mrs. Watkins to present the FY2025 Final Voted Budget.

f. SY 2024-2025 School Calendar

1. Provided is the School Board-approved SY2024-25 calendar and two proposed SY2024-25 calendars.
 - i. If a proposed calendar is chosen, motion to act on revising the SY2024-25 calendar.

g. 2024-2025 School Board Goals

1. Motion to act on the 2024-25 School Board goals.

h. Facilities Update

1. Mr. Ingoldsby to provide a Facilities Update and the current open work orders as of April 19, 2024.



i. Unassigned Fund Balance

1. Mrs. Watkins to present the FY2024 Unassigned Fund Balance.

9. Administrators' Report

Mr. Krieger and Mrs. Allaire to present.

10. Personnel Report

- a. Motion to act on the nomination of Megan Daniels, Social Worker, Districtwide.
- b. Motion to act on the resignation of:
 - i. Melissa Dalton, Elementary Teacher, Pollard School
 - ii. Pamela Borisko, Kindergarten Teacher, Pollard School.
- c. Motion to act on the retirement of Leslie Kahn, World Language Teacher, TRHS
- d. Motion to act on the renomination of Kerry Gamble, Pre-K Teacher, Danville Elementary
- e. Vacancy Report as of April 29, 2024.

11. Committee Reports/Reports of the School Board

12. Other Business

13. Nonpublic Session – If needed.

DRAFT - NOT APPROVED

Note: When feasible, TRSB meetings are videotaped. These meeting minutes reflect only a basic summary of the meeting topics, discussion, and action. The Vimeo recording of this meeting can be viewed at: <https://vimeo.com/trsd>
Materials presented at the board meeting may be viewed at: [School Board Meeting Agenda Materials](#)

Timberlane Regional School Board Meeting Minutes

Regular Board Meeting
April 18, 2024
7:30 PM

Superintendent's Office
30 Greenough Road
Plaistow, NH

Call to Order

Board Members Present

Donald Woodworth, Jack Sapia, Katie Knutsen, Mark Sherwood, Kristin Savage,
Shauna Manthorn

Excused Absence: Armaan Anthony, Paul LeCain, Brienna Woodworth, Kim McCormick

Seated at the Board Table

Justin Krieger, Superintendent
Sandra Allaire, Acting Assistant Superintendent

Administrators Present

Lucy Canotas, Director of Elementary Education
Fran DeCinto, Director of Human Resources
Maria Watkins, Business Administrator/CFO
Mark Pedersen, Director of Secondary Education
Kurt Schweiss, Director of Music

STUDENT, STAFF, FAMILY SHARE

Mr. Snyder, Principal at Danville Elementary, introduced Mr. Doughty and Ms. Worthem who are educators at Danville Elementary. They were before the Board with several of their students to talk about the Stop Motion Animation they have been working on. The students described the various methods they used to create Stop Motion Animation to create the illusion of movement. A slide presentation was given demonstrating what they created. They also spoke on the limitations of the old app they were using versus the new app which allows them to be more creative.

DRAFT - NOT APPROVED

DELEGATES AND INDIVIDUALS

John Downing of Sandown spoke about how incredible Wellness Week was and thanked those who planned the events. He was also very grateful for the affect this week had on his children. He was also impressed with the talent at the play.

Doug Gelina of Danville referred to the discussions about the buildings and the work that needs to be done. He asked if it would be possible to have the Facilities Manager attend the meetings to give an update to the audience to help them understand where the money is going.

John Mileti of Danville, NH questioned why they need to wait until May 2nd to find out what is in the unexpended fund balance. He believes they should know what that amount is now and return it to the taxpayers before the account is spent down.

Shelly Whelan of Plaistow spoke to the Board regarding her concerns over the number of students in the three 4th Grade classrooms. She feels this is creating struggles for the children. She understands the teachers are doing their best but she is hoping they can get funding for another teacher next year to have four classrooms instead of three.

MOTION: Mrs. Savage motioned to move the remaining 23 minutes to the end of the meeting. Seconded by Mrs. Manthorn Motion passed: 6-0-0

APPROVAL OF MINUTES

MOTION: Mr. Sapia motioned to accept the regular public meeting minutes of April 8, 2024. Seconded by Mr. Sherwood Motion passed: 5-0-1 (Savage abstained)

MOTION: Mrs. Manthorn motioned to accept the non-public meeting minutes of April 8, 2024. Seconded by Mr. Sapia Motion passed: 5-0-1 (Savage abstained)

Mrs. Savage spoke in regards to the building tours that are held at the beginning of the year with the Facilities Director. She suggested doing another tour due to all the interest there is now.

Mrs. Knutsen explained the Budget Committee is talking about attaching the walk-through with another event, such as, the Open House in an effort to increase attendance. Also, all the facility reports are online which can be found on the main page. In addition, the Board also receives monthly updates on facilities.

DRAFT - NOT APPROVED

CURRENT BUSINESS

a. Budget Transfer: Marching Band and Concert Uniforms

Mr. Schweiss is requesting a budget transfer in order to allow them to purchase new band uniforms. The current uniforms are made of wool and are 27 years old. These new uniforms would be for the Marching Band and the Concert students. Currently, they have 80 students in the marching band and 120 students who are concert musicians. If the budget transfer is approved, it is his intention to include in the Music Department's annual operating budget an acquisition of five uniforms to account for unique size needs, catastrophic damage to individual pieces, and a growing program.

MOTION: Mr. Sherwood motioned to accept the budget transfer for a total of \$99,605.00. Seconded by Mrs. Manthorn. Motion passed: 6-0-0

b. Elementary Enrollment Update

Mrs. Canotas presented her enrollment update. She presented the 2024-2025 registrations for their Preschool, Pre-Kindergarten, and Kindergarten programs. She stated that final registrations are due by April 30th. She encouraged the public to get their children registered before April 30th so they can finalize staffing for these programs.

Mrs. Allaire will continue monitoring those numbers. Those numbers will come before the Board on a regular basis. She reviewed her 2024-2025 Projected 1-5 Elementary Enrollment/Staffing needs by individual school. Regarding Grade 5 at Pollard Elementary, they are recommending adding to that grade level based on class size. In total, this is an increase of four elementary staffing positions.

c. Staffing Update

Mr. Krieger spoke to his staff update for 2024-2025 and referred to the Staffing Map he created which identifies the current projections by school and grade level for grades 1-5. He reviewed the Staffing Map, line by line, showing the staffing needs per elementary school, special education staffing needs, as well as, student services staffing needs. He included the additional teachers needed at each school, the reason for it and the source from which the additional teacher would come from. He is looking for the Board to approve the staffing map which reallocates personnel resources currently within the voted 24-25 budget to meet the needs identified by district administration.

DRAFT - NOT APPROVED

Mr. Krieger is also looking for the Board to approve two new job titles so the District may begin to post and fill the positions. These titles would be Special Education Facilitator-TTA and Child Find Coordinator – non-affiliated.

MOTION: Mr. Sapia motioned to accept the position of Special Education Facilitator. Seconded by Mr. Woodworth. Motion passed: 6-0-0

MOTION: Mrs. Manthorn motioned to accept the position of Child Find Coordinator at TLC. Seconded by Mr. Woodworth. Motion passed: 6-0-0

MOTION: Mrs. Manthorn motioned to approve the Staffing Map for the 24/25 school year. Seconded by Mr. Sherwood. Motion passed: 6-0-0

d. Instructional Hourly Calendar

Mrs. Allaire presented her 2024-2025 hourly calculations for the final day of school. They exceed the State required minimum hours and they are confident they can keep June 12, 2024 as the final day of school.

MOTION: Mrs. Manthorn motioned to accept June 12, 2024 as the last day of school for the Timberlane Regional School District. Seconded by Mr. Sapia Motion passed: 6-0-0

e. Curriculum Revisions for Health 1 and Intro to Fitness

Mr. Pedersen explained the high school PE/Health Department are proposing two curriculum revisions connected to nutrition and goal setting.

The Health I revision reduces the amount of repetition/review from previous grades and allows for a more advanced application of the nutrition material in the context of the unit “Accessing Valid Health Information, Products, and Services.”

The new unit in Intro to Fitness, “Nutrition and Goal Setting” adds nutrition and goal setting content to P.E. They are proposing a curriculum unit merge in the Intro to Fitness course called “Muscular Strength and Endurance”. The purpose is to eliminate the repetition that exists between the current curriculum documents and to streamline the content. These revisions are before the Board as a First Read.

DRAFT - NOT APPROVED

MOTION: Mrs. Manthorn motioned to accept Fitness/Health I Class and Intro to Fitness Class as a First Read. Seconded by Mrs. Savage. Motion passed: 6-0-0

f. Policies

Mrs. Knutsen reviewed the recommended changes to Policy BDE – Board/Superintendent Leadership Team Standing Committees; Policy DJE-Bidding requirements; GCEE-Telecommuting for Non-Affiliated SAU Staff.

Mrs. Manthorn referred to Policy DJE and explained the Policy Committee only focused on the particular part of the policy regarding the changes to the bid amounts. They moved forward and changed the bid amounts.

Mr. Sapia had suggested the \$10,000 move down to \$5,000 and did the math on the additional number of man hours needed to get the additional number of quotes. Sometimes it could be as simple as going on line and getting three prices.

Mrs. Watkins spoke to the additional number of quotes and RFP's that would be needed by going from \$10,000 to \$5,000 for quotes and from \$50,000 to \$20,000 for RFP's.

Mrs. Savage questioned whether or not the Policy Committee read the minutes from 2022, where the Board at that time had a good discussion on increasing the RFP requirement to \$50,000 from \$20,000. Mrs. Manthorn said they did not

Mrs. Savage then asked why they are seeing this change if we don't have that information from 2022. Mrs. Manthorn explained there was a directive from the Board at the last meeting to bring forward the change to the threshold amounts and that is what they felt was important to come forward with. Mrs. Savage stated she specifically asked to pull up those minutes because there was a lengthy discussion in 2022 about this. She is against the changes until she sees those minutes to recollect what was discussed. With regards to changing the threshold for quotes from \$10,000 to \$5,000, she doesn't think you can get anything done for \$5,000 these days and she doesn't think \$10,000 is unreasonable for that.

Mr. Krieger explained the intent of the Policy Committee was to bring back two really clear changes to the thresholds and stated the Committee has more work to do on Policy DJE. He also wanted to point out that Mrs. Watkins numbers on the additional quotes that will be needed and the additional RFP's that will be needed are numbers in addition to the ones they are currently writing.

DRAFT - NOT APPROVED

MOTION: Mrs. Manthorn motioned to accept Policy BDE-Board/Superintendent Leadership Team Standing Committees as a First Read. Seconded by Mrs. Savage. Motion passed: 6-0-0

MOTION: Mrs. Manthorn motioned to accept Policy GCEE-Telecommuting for Non-Affiliated SAU Staff as a First Read. Seconded by Mrs. Savage Motion passed: 6-0-0

MOTION: Mrs. Manthorn motioned to approve Policy DJE-Bidding Requirements as a First Read. Seconded by Mr. Sapia Motion passed: 5-1-0 (Mrs. Savage opposed)

g. FY2025 Tuition Rates

Mrs. Watkins presented the FY2025 proposed tuition rates to the Board for approval.

Mrs. Savage asked about the requests that have been made by parents to have their first grade student go back to Kindergarten. She explained how they have started running into issues with collections on situations like that where parents chose not to pay.

Mr. Krieger commented that those situations are a source of challenge for them.

MOTION: Mrs. Savage motioned to approve the 2025 tuition rates. Seconded by Mr. Sapia. Motion passed: 6-0-0

h. NESDEC Spring Report

Mr. Pedersen explained this is the Spring Report which has no significant differences from the Fall Report they reviewed.

ADMINISTRATORS' REPORT

Mrs. Allaire referred to the General Assurances they approved last week to allow them to receive federal funding for different federal programs that are available to public schools. She spoke to some of the programs they are planning to fund that received approval from the Department of Education.

There will be a Life Skills Program at the high school with units focused on health and nutrition. They are planning to have a hydroponic tower garden in the cafeteria to grow fruits and vegetables.

DRAFT - NOT APPROVED

Mrs. Allaire informed the Board that annually, the high school Counseling Department invites seniors to visit the entire 8th Grade class to speak as a panel to the students about their experiences at the high school and the different paths they are headed off to.

Along with Mr. Krieger, she attended the event the other night and heard Mr. Gerety's presentation. She said it was an amazing event.

The 5k race will be held tomorrow.

Mr. Krieger gave the Board an update on the debt collection timeline and process.

At the last meeting, there was a vote to authorize the Superintendent to approve purchases of anything over \$10,000. He met with the Business Department and Facilities Department and they have developed some internal mechanisms to be able to do that.

Mr. Krieger said the Budget Committee held their Organizational Meeting. They are going to start a preliminary planning session between School Board leadership and Budget Committee leadership along with himself and Mrs. Watkins to talk about the process, set some goals for how they want to do that to help our work this summer as we get to work with our administrators around creating those budgets and then they will meet again in September to start the formal budget process.

A new RFP for HVAC controls and service and preventative maintenance has gone out and closes on May 26th.

He will have information for the May 2nd Board meeting and perhaps some recommendations for next year's school calendar.

Mr. Krieger reminded the Board and the general public about visiting the schools during school hours. They will need to check in at the front office of the school building or the SAU building telling them who they are and what their business is. This pertains to Board members also.

Mr. Krieger stated in talking about reorganization of the School District and allocating where we see needs, he would like to take the current title of the Executive Director of Curriculum and Assessment and Professional Learning and redefine it as the Executive Director of Operations and Special Projects. Mr. Krieger read what he sees as the large scope of that position. There is no dollar cost to this, it is just redefining the purpose of an existing position.

<p>MOTION: Mr. Sherwood motioned to change the Executive Director of Curriculum and Assessment to Executive Director of Operations and Special Projects. Seconded by Mrs. Manthorn Motion passed: 6-0-0</p>
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DRAFT - NOT APPROVED

PERSONNEL REPORT

Mr. Krieger has nominated Sandra Allaire as the Assistant Superintendent.

**MOTION: Mrs. Manthorn motioned to accept the professional nomination of Sandra Allaire as the Assistant Superintendent of SAU 106. Seconded by Mrs. Savage
Motion passed: 6-0-0**

The Board members all spoke very highly of Mrs. Allaire.

**MOTION: Mrs. Manthorn motioned to accept the professional nominations of Amy Farley, World Language Teacher at Timberlane High School and Jamie Ruel, FACS Teacher at Timberlane Middle School. Seconded by Mrs. Savage
Motion passed: 6-0-0**

**MOTION: Mrs. Manthorn motioned to accept the professional resignations of Travis Burnham, Special Education Teacher at Timberlane Middle School; Alyssa Grant, Elementary School Teacher at Atkinson Academy; and Kerri Giard, Comprehensive Bus Education at Timberlane High School. Seconded by Mr. Sherwood
Motion passed: 6-0-0**

**MOTION: Mrs. Manthorn motioned to accept the re-nomination of Jennifer Najjar as Student Adjustment Counselor at Timberlane Middle School. Seconded by Mrs. Savage
Motion passed: 6-0-0**

COMMITTEE REPORTS

Mrs. Knutsen – Safety Committee met and they put some new AED’s out on the fields and the boxes they are in will have lights. The Budget Committee had their re-organizational meeting. Facilities met and they talked about the walkthroughs and in order to have a greater attendance, they are looking to attach the walkthrough with another event at the same time, possibly Open House.

Mrs. Manthorn – The Policy Committee met and it was discussed this evening. She will bring back to the Committee the feedback from tonight and asked any of the members to email her with any other feedback they have. The Committee has also been asked to review other policies

DRAFT - NOT APPROVED

related to purchasing, bidding, expenditures and things of that nature. The Wellness Committee met on April 10th. There are so many amazing activities going on at every school, as well as, the SAU for students and staff.

Mrs. Savage – The Run of the Savages was held at Pollard School. There were 395 people cross the finish line. She appreciated all the support.

Mr. Woodworth – He attended the 4th Grade District Concert and described how incredible it was and how they all did such a great job.

OTHER BUSINESS

Mrs. Savage announced that she has submitted her resignation letter to Mrs. Knutsen as a School Board member. Her resignation will be effective June 1, 2024. She explained her life is taking her in a different direction but it is good.

Mr. Sapia thanked the Superintendent for addressing things that concern them and for thinking outside the box. He also gave a shout out to the staff and sponsors for planning and supporting the events held during Mental Awareness Week. He raised a concern he has as it relates to Mental Health Awareness Week. He expressed concern with the students use of cell phones and social media. He spoke of how a middle school in Minnesota created a “cell phone free zone” and wondered if the Timberlane Regional School District could somehow do something similar.

DELEGATES AND INDIVIDUALS (cont'd)

Marianne Springer of Danville congratulated Mr. Krieger as the new Superintendent. She asked the Board to determine a way to present him to the community to make him more known and accessible to the community.

Mr. Downing of Sandown congratulated Mrs. Allaire and Mr. Krieger on their new positions. He thinks a walk through is a great idea. He also suggested filming the walkthrough which could be produced by students and post it on the website. Mr. Downing also suggested the possibility of hiring a Purchaser for the District. They could also have a list of preferred vendors who they contract with in the event of an emergency.

There was no further public business before the Board.

DRAFT - NOT APPROVED

MOTION: Mrs. Manthorn motioned to enter non-public under 91-A:3, Paragraph II (c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting. This exemption shall extend to any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant. Seconded by Mrs. Savage Motion passed: 6-0-0

The Board was polled:

D. Woodworth – yes Knutsen – yes Sherwood – yes Sapia – yes Manthorn – yes
Savage – yes

Motion passed 6-0-0 to enter non-public at 9:35 pm.

The public meeting adjourned at 9:35 pm and the School Board will not be returning to public session.

Respectfully submitted,

Linda Mahoney
Recording Secretary

Approved by the School Board on



Timberlane Regional School District Minutes

Type of Meeting	Workshop
Date	4.29.2024
Facilitator	Board Chair
Attendees	Board - All Board members with the exception of Kristin Savage (excused). Admin - Justin Krieger, Sandy Allaire, Mark Pederson, Ginger Drechsel
Agenda	Posed in meeting notice.
Notetaker	Justin Krieger

Call to order at 6:00 PM.
No approval of minutes.
Motion to <i>Approve</i> by: Seconded by: N/A
in favor; opposed; abstentions N/A

TOPIC: Delegates and Individuals	
Discussion:	No delegates and individuals at the outset.
Motion to move 30 minutes of Delegates and Individuals to end of meeting (Shauna). Second by Brie. Motion passed 8-0-0.	
Conclusions:	
Action Items	Person Responsible / Deadline

TOPIC: School Board Standing Committee Procedures	
Discussion:	
Justin outlined the need for the Board and District Admin to have a common understanding pertaining to how subcommittee agendas are set, how meetings are facilitated, and most importantly, how their contents are shared	



Timberlane Regional School District Minutes

with the larger Board and general public. As a standard, annual practice, each subcommittee should recalibrate itself on process and procedures governing its operations. In the end, the goal is to continually refine the structure so that committee work serves the Board and can be communicated clearly and in a timely manner to the public. Justin asked Sandy to present the key recalibration process and procedures.

Sandy began by showcasing the access point for the public to find all information pertaining to each subcommittee, including agendas, meeting minutes, and annual meeting schedules. Additionally, Sandy cited that the forthcoming presentation is grounded in both the RSA governing meetings and Board policy.

The presentation continued, mapping out for Board members and District Administration - who serve as co-chairs of a subcommittee - essential procedures for the first meeting and subsequent meetings, facilitation guidance for meetings, and the required follow-up after each meeting. Discussion ensued.

Conclusions:	The group determined that subcommittees would seek to operate in the presented manner.	
Action Items	Person Responsible / Deadline	

TOPIC: School Board Goals		
Discussion:	The group reviewed each school board goal by reading and discussing its merit in all four domains. Discussion ensued. Revision to Goal #3 to encompass K-12. Adding a Goal #3 to Community, Connection, and Communication. Add Goal #6 to Community, Connection, and Communication.	
Conclusions:	The group determined on a draft set of goals.	
Action Items	Person Responsible / Deadline	

Meeting adjou



EXECUTIVE SUMMARY

Student Council - Vision Conference - Overnight Travel

TRHS Student Council is a student-led organization. The group continues to seek opportunities to offer leadership training for its members to improve their communication and teamwork skills. In the past few years, TRHS Student Council has worked to provide more inclusive, school pride/community building activities. The group is always striving to improve the quantity and quality of future events. This VISION conference promotes training in a positive, supportive, and interactive format, allowing students to network while gaining new skills.

Information about conference (<https://stucovisionconference.org/>):

“What began in 2016 as the Region 6 VISION (Value, Inspire, Share, Insight, Opportunity, Network) Conference – established by students for students and their adult advisors in the states of Arizona, Arkansas, Colorado, Kansas, Missouri, New Mexico and Oklahoma – has grown to welcome all states to this National Student Leadership Conference for Student Council leaders. It emphasizes peer-to-peer learning through networking, student-led roundtables, school project gallery walk, national motivational speakers, leadership skill training, hands-on community service, and more.”

Trip Info:

Dates: June 19th - June 23rd

Location: Albuquerque, NM

Number of Students: 4

Number of Chaperones: 2

Lodging location: Holiday Inn Express and Suites Albuquerque, NM

Cost covered by: student activities budget line, student fundraising, family contributions



NH School Administrative Unit 106 | Timberlane Regional School District

30 Greenough Road, Plaistow, NH 03865 Voice: (603) 382-6119 Fax: (603) 382-3334

Timberlane.net

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Conference Fees

\$200/person = \$1200

Flights

American Airlines - \$550/person = \$3300

Hotel:

\$135/night (4 nights, 3 rooms) = \$1620

Holiday Inn Express & Suites

Albuquerque Midtown

2500 Menaul Blvd NE

Albuquerque, NM 87107

Pre-Conference Mixer

\$50/person = \$300

Rental Car

\$625

On Wednesday June 19th and Thursday June 20th, students will have the opportunity to visit the following places: Indian Pueblo Cultural Center, Sandia Peak Tramway, ABC Biopark Zoo, and New Mexico Natural History Museum. The pre-conference mixer is Thursday evening, and the conference begins at 8am on Friday, June 21st at Rio Rancho High School.

Respectfully submitted,

Jennifer Puchlopek, Secondary Curriculum Coordinator



EXECUTIVE SUMMARY May 02, 2024

Per school board policy IJOA, Student Trips, the Music Department is requesting School Board approval to plan and implement a cultural trip to New York City. This trip would be an optional experience for students and would take place across three days in April of 2025 during the planned Spring Break: no student or staff member would miss any amount of a scheduled school day. Student families would fundraise or pay directly to attend this trip and all financials will be handled by the Timberlane Music Association. This trip would not impact the district budget. Travel Insurance will be a part of the package price.

Chaperones will include Music Department staff and parents who have been vetted and processed. Students will travel by coach bus from the Performing Arts Center to New York City the morning of Saturday, April 26. Students will be staying in a hotel outside the city in New Jersey. Bus transportation to cultural sites will be via coach bus. Students will return to the Performing Arts Center the evening of Monday, April 28. While in New York, students will have an opportunity to visit many cultural sites as well as take in a performance of the New York Philharmonic and a Broadway show.

We have endeavored to generate a cost-effective itinerary to ensure as many students as possible have the opportunity to participate.

Respectfully submitted,



Kurt Schweiss, Director of Music



EXECUTIVE SUMMARY

TRHS Intro to Fitness/Health I - Curriculum Revisions Nutrition and Goal Setting

The TRHS PE/Health department is proposing a two part curriculum revision connected to nutrition and goal setting. Currently, content and skills related to nutrition and goal setting are only present in the Health I curriculum. This revision advances the nutrition and goal setting content in the Health I course setting and introduces the nutrition and goal setting content in the Intro to Fitness course setting.

The Health I revision reduces the amount of repetition/review from previous grades and allows for a more advanced application of the nutrition material in the context of the unit “Accessing Valid Health Information, Products, and Services.”

The new unit in Intro to Fitness, “Nutrition and Goal Setting” adds nutrition and goal setting content to PE. Formalizing a new unit in Intro to Fitness provides teachers the ability to gear instruction and assessment toward these important concepts in the fitness setting.

The two new units are attached.

Respectfully submitted,

Jennifer Puchlopek, Secondary Curriculum Coordinator

Health I: Accessing Valid Health Information, Products, Services

Stage 1 Desired Results		
<p>ESTABLISHED GOALS:</p> <p><u>Competencies:</u></p> <ul style="list-style-type: none"> • Students will demonstrate the ability to apply knowledge and practice health behaviors and recognize health risks in order to promote a healthy lifestyle. • Students will demonstrate the ability to access valid information, products and services to promote a healthy lifestyle. • Students will demonstrate the ability to analyze and summarize text and integrate knowledge to make meaning of discipline-specific materials. • Students will demonstrate the ability to produce coherent and supported writing in order to communicate effectively for a range of discipline-specific tasks, purposes, and audiences. • Students will demonstrate the ability to speak purposefully and effectively by strategically making decisions about content, language use, and discourse style. <p><u>Content Standards:</u></p> <ul style="list-style-type: none"> • CDCP.1 comprehend concepts related to health promotion and disease prevention to enhance health • CDCP.3 demonstrate the ability to access valid information, products, and services to enhance health 	Transfer	
	<i>Students will be able to independently use their learning to make informed decisions in order to lead a healthy lifestyle.</i>	
	Meaning	
	<p>ENDURING UNDERSTANDINGS</p> <p><i>Students will understand that...</i></p> <ul style="list-style-type: none"> • there is a vast amount of health information online, and not all of it is accurate and reliable • it is important to one's health to research a health product before purchasing or using it • evaluating proper healthcare providers ensures appropriate treatment 	<p>ESSENTIAL QUESTIONS</p> <ul style="list-style-type: none"> • How does one know if a resource, product, or service is valid, reliable, and/or relevant to their health?
Acquisition		
<p><i>Students will know...</i></p> <ul style="list-style-type: none"> • a variety of methods for checking sources of health information • that the acronym ACCESS stands for Accurate, Credible, Current, Easy to Use, Support, Situations • that food claims and healthy eating strategies are not always valid (misleading info/advertised claims) • how marketing, packaging, and advertising influence product choices • the dimensions of health and the interrelationships of them • that there are protective factors that could enhance/affect health, such as: nutrition, exercise, stress, substance use, family history, 	<p><i>Students will be skilled at...</i></p> <ul style="list-style-type: none"> • navigating several different online sites and resources using the ACCESS principles • providing a rationale for appropriateness of source • locating and identifying local related services (within 1 hour drive) for personal/family health issues • identifying when help and resources are needed • evaluating info, products, and services for validity and reliability • reflecting on the use of valid info, products, and services • comparing and contrasting various dietary guidelines and practices from different sources, locations, and cultures (USDA 	

	<p>access to regular health care, support systems, etc.</p> <ul style="list-style-type: none"> ● the risk factors that could be detrimental to health ● how to comparison shop for foods, including comparing nutrient density and food packaging ● <p><i>vocabulary:</i> internet domains, reliable, valid, accessible, ACCESS, primary care provider, referral, performance supplement, dietary supplement, obesity, diabetes, protective factors, risk factors, longevity, dimensions of health, primary care vs. specialists, referral, genetics, heredity, health claim</p>	<p>Guidelines, Harvard Healthy Eating Plate, Mediterranean Diet, food guidelines from different countries)</p>
<p>Content Area Literacy Standards</p>		<p>21st Century Skills</p>
<ul style="list-style-type: none"> ● RH.6-8.1 Cite specific textual evidence to support analysis of primary and secondary sources. ● RH.6-8.2 Determine the central ideas or information of a primary or secondary source; provide an accurate summary of the source distinct from prior knowledge or opinions. ● RH.6-8.4 Determine the meaning of words and phrases as they are used in a text, including vocabulary specific to domains related to history/social studies. ● RH.6-8.7 Integrate visual information (e.g., in charts, graphs, photographs, videos, or maps) with other information in print and digital texts ● WHST.6-8.2 Write informative/explanatory texts, including the narration of historical events, scientific procedures/ experiments, or technical processes. ● WHST.6-8.4 Produce clear and coherent writing in which the development, organization, and style are appropriate to task, purpose, and audience. ● WHST.6-8.8 Gather relevant information from multiple print and digital sources, using search terms effectively; assess the credibility and accuracy of each source; and quote or paraphrase the data and conclusions of others while avoiding plagiarism and following a standard format for citation. ● WHST.6-8.9 Draw evidence from informational texts to support analysis, reflection, and research. 		<ul style="list-style-type: none"> ● <i>make judgments and decisions</i> ● <i>communicate clearly</i> ● <i>collaborate with others</i> ● <i>manage goals and time</i> ● <i>be self-directed learners</i>

Stage 2 - Evidence

<i>Evaluative Criteria</i>	<i>Assessment Evidence</i>
	PERFORMANCE TASK(S):
	OTHER EVIDENCE:

Stage 3 – Learning Plan

Summary of Key Learning Events and Instruction

<i>Language Arts Integration</i>	<i>Mathematics Integration</i>
<ul style="list-style-type: none">• 1.OA.1 Use	<ul style="list-style-type: none">• 1.OA.1 Use
<i>Technology Integration</i>	<i>District Materials</i>
<ul style="list-style-type: none">• 1.OA.1 Use	

Introduction to Fitness: Nutrition and Goal Setting

Stage 1 Desired Results		
<p>ESTABLISHED GOALS:</p> <p><u>Competencies:</u></p> <ul style="list-style-type: none"> • Students will apply knowledge and practice health behaviors and recognize health risks in order to promote a healthy lifestyle. • Students will be able to analyze consequence of decisions, problem solve and set goals in order to promote healthy lifestyle • Students will demonstrate the ability to analyze and summarize text and integrate knowledge to make meaning of discipline-specific materials. • Students will demonstrate the ability to produce coherent and supported writing in order to communicate effectively for a range of discipline-specific tasks, purposes, and audiences. • Students will demonstrate the ability to speak purposefully and effectively by strategically making decisions about content, language use, and discourse style. <p><u>Content Standards:</u></p> <ul style="list-style-type: none"> • CDCP.1 comprehend concepts related to health promotion and disease prevention to enhance health • CDCP.6 demonstrate the ability to use goal-setting skills to enhance health 	<i>Transfer</i>	
	<p><i>Students will be able to independently use their learning to identify and maintain a healthy active lifestyle.</i></p>	
	<i>Meaning</i>	
	<p>ENDURING UNDERSTANDINGS</p> <p><i>Students will understand that...</i></p> <ul style="list-style-type: none"> • setting goals in life can help a person grow in all dimensions of health • goal setting is a process that should involve planning, time for change, and ongoing reflection 	<p>ESSENTIAL QUESTIONS</p> <ul style="list-style-type: none"> • How can goal setting improve one's health?
<i>Acquisition</i>		
	<p><i>Students will know...</i></p> <ul style="list-style-type: none"> • benefits of healthful eating (short-term and long-term benefits and risks) • that the Harvard Healthy Eating Plate helps drive variety and proportion of foods • the benefits of healthy eating habits such as consuming more water, fruits, vegetables, whole grains, lean proteins, and calcium-rich foods • the benefits of reducing unhealthy fats and limiting sugar and refined carbohydrates • healthful weight management practices of eating nutrient dense foods and practicing portion control • that the SMART principles are: Specific, Measurable, Action Plan, Realistic, Time based 	<p><i>Students will be skilled at...</i></p> <ul style="list-style-type: none"> • analyzing a nutrition product label and making informed decisions from the information provided • assessing personal nutritional needs, preferences, and practices • using the Healthy Eating Plate to guide eating practices • analyzing personal likes and dislikes • writing a clear goal statement. • developing short and long term nutrition goals that build on strengths and address areas for improvement • creating a detailed plan including the SMART principles • evaluating/reflecting on progress towards meeting the goal, which is ongoing (blockers/enablers) • implementing steps to achieve a set goal

- the common enablers/barriers to reaching goals
- the strategies for achieving goals
- that goal setting can increase longevity and quality of life
- that a healthy, active lifestyle can be achieved by using a behavior modification plan.

vocabulary:

calorie, protein, carbohydrates, fat, minerals, vitamins, water, metabolism, basal metabolic rate, obesity, diabetes, BMI, body composition, atherosclerosis, cholesterol-LDL, HDL, Harvard Healthy Eating Plate, nutrient dense, portion control, serving size, blocker, enabler, SMART acronym, intrinsic/extrinsic motivation, self talk

Content Area Literacy Standards

- RH.6-8.1 Cite specific textual evidence to support analysis of primary and secondary sources.
- RH.6-8.2 Determine the central ideas or information of a primary or secondary source; provide an accurate summary of the source distinct from prior knowledge or opinions.
- RH.6-8.4 Determine the meaning of words and phrases as they are used in a text, including vocabulary specific to domains related to history/social studies.
- RH.6-8.7 Integrate visual information (e.g., in charts, graphs, photographs, videos, or maps) with other information in print and digital texts
- WHST.6-8.2 Write informative/explanatory texts, including the narration of historical events, scientific procedures/ experiments, or technical processes.
- WHST.6-8.4 Produce clear and coherent writing in which the development, organization, and style are appropriate to task, purpose, and audience.
- WHST.6-8.8 Gather relevant information from multiple print and digital sources, using search terms effectively; assess the credibility and accuracy of each source; and quote or paraphrase the data and conclusions of others while avoiding plagiarism and following a standard format for citation.
- WHST.6-8.9 Draw evidence from informational texts to support analysis, reflection, and research.

21st Century Skills

- *make judgments and decisions*
- *communicate clearly*
- *collaborate with others*
- *manage goals and time*
- *be self-directed learners*

Stage 2 - Evidence

<i>Evaluative Criteria</i>	<i>Assessment Evidence</i>
	PERFORMANCE TASK(S):
	OTHER EVIDENCE:

Stage 3 – Learning Plan

Summary of Key Learning Events and Instruction

<i>Language Arts Integration</i>	<i>Mathematics Integration</i>
<ul style="list-style-type: none">• 1.OA.1 Use	<ul style="list-style-type: none">• 1.OA.1 Use
<i>Technology Integration</i>	<i>District Materials</i>
<ul style="list-style-type: none">• 1.OA.1 Use	



EXECUTIVE SUMMARY

TRHS Intro to Fitness- Curriculum Revision

Muscular Strength and Endurance

The TRHS PE/Health department is proposing a curriculum unit merge in the Intro to Fitness course. “Muscular Endurance” and “Muscular Strength” will be merged into one unit called “Muscular Strength and Endurance.” The content/skills/competencies will remain the same. There are only a few minor adjustments in wording in a few places. The purpose of the unit merge is to eliminate the repetition that exists between the current curriculum documents and to streamline the content. The new curriculum unit is attached.

Respectfully submitted,

Jennifer Puchlopek, Secondary Curriculum Coordinator

Intro to Fitness: Muscular Strength and Endurance

Stage 1 Desired Results		
<p>ESTABLISHED GOALS:</p> <p><u>Competencies:</u></p> <ul style="list-style-type: none"> Students will demonstrate the ability to develop and apply knowledge, skill and movement in a variety of physical activities in order to maintain appropriate levels of personal fitness. Students will demonstrate the ability to participate in physical activity in order to achieve and maintain an appropriate level of personal fitness. Students will demonstrate the ability to analyze and summarize text and integrate knowledge to make meaning of discipline-specific materials. Students will demonstrate the ability to produce coherent and supported writing in order to communicate effectively for a range of discipline-specific tasks, purposes, and audiences. Students will demonstrate the ability to speak purposefully and effectively by strategically making decisions about content, language use, and discourse style. <p><u>Content Standards:</u></p> <ul style="list-style-type: none"> SHAPE.1 Demonstrates proficiency in a variety of motor skills and movement patterns. SHAPE.2 Applies knowledge of concepts, principles, strategies and tactics related to movement and performance. SHAPE.3 Demonstrates the knowledge and skills to achieve and maintain a health-enhancing level of physical activity and fitness. SHAPE.4 Exhibits responsible personal and social behavior that respects self and others. SHAPE.5 Recognizes the value of physical activity for health, enjoyment, challenge, self-expression and/or social interaction. 	Transfer	
	<p><i>Students will be able to independently use their learning to identify and maintain a healthy active lifestyle.</i></p>	
	Meaning	
	<p>ENDURING UNDERSTANDINGS</p> <p><i>Students will understand that...</i></p> <ul style="list-style-type: none"> participating in team settings promotes tolerance, empathy, communication skills and accountability participating in competitive and recreational activities will help promote relationship building and lifelong fitness participating in individual physical activities improves the quality of one's life 	<p>ESSENTIAL QUESTIONS</p> <ul style="list-style-type: none"> How does building muscular strength and endurance impact an individual's quality of life?
Acquisition		
	<p><i>Students will know...</i></p> <ul style="list-style-type: none"> that participating regularly in a resistance training program will contribute positively to overall health that there are physiological responses to individual levels of fitness that there are different types of strength and stretching exercises that increased weight resistance builds muscles that participating in a regular strength training program will enhance overall quality of life that self-management skills will help to overcome barriers that increased repetition, but lower weight, builds muscle endurance that specific lifting technique will prevent or reduce injury 	<p><i>Students will be skilled at...</i></p> <ul style="list-style-type: none"> demonstrating competency in 1 or more specialized skills in health related fitness activities using movement concepts and principles (e.g., force, motion, rotation) to analyze and improve performance of self and/or others in a selected skill creating a practice plan to improve performance for a self-selected skill demonstrating appropriate technique in resistance-training using free weights and other equipment relating physiological responses to individual levels of fitness and nutritional balance identifying types of strength exercises (isometric, concentric, eccentric) and stretching exercises (static, proprioceptive)

	<ul style="list-style-type: none"> ● that there is a connection between target heart rate and fitness <p><u>vocabulary:</u> dumbbell, barbell, E-Z bar, medicine ball, physioball, plyobox, total-body, split-body, eccentric, concentric, sets, repetition, static, dynamic</p>	<p>neuromuscular facilitation (PNF), dynamic) for personal fitness development (e.g., strength, endurance, range of motion)</p> <ul style="list-style-type: none"> ● calculating target heart rate and applying that information to personal fitness plan ● creating and implementing a behavior-modification plan that enhances a healthy, active lifestyle in college or career settings ● designing a fitness program, including all components of health-related fitness, for a college student and an employee in the learner’s chosen field of work ● employing effective self-management skills to analyze barriers and modify physical activity patterns appropriately, as needed ● applying best practices for participating safely in physical activity, exercise and dance (e.g., injury prevention, proper alignment, hydration, use of equipment, implementation of rules, sun protection) ● analyzing the health benefits of a self-selected physical activity
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Content Area Literacy Standards	21st Century Skills
<ul style="list-style-type: none"> ● RH.6-8.1 Cite specific textual evidence to support analysis of primary and secondary sources. ● RH.6-8.2 Determine the central ideas or information of a primary or secondary source; provide an accurate summary of the source distinct from prior knowledge or opinions. ● RH.6-8.4 Determine the meaning of words and phrases as they are used in a text, including vocabulary specific to domains related to history/social studies. ● RH.6-8.7 Integrate visual information (e.g., in charts, graphs, photographs, videos, or maps) with other information in print and digital texts ● WHST.6-8.2 Write informative/explanatory texts, including the narration of historical events, scientific procedures/ experiments, or technical processes. ● WHST.6-8.4 Produce clear and coherent writing in which the development, organization, and style are appropriate to task, purpose, and audience. ● WHST.6-8.8 Gather relevant information from multiple print and digital sources, using search terms effectively; assess the credibility and accuracy of each source; and quote or paraphrase the data and conclusions of others while avoiding plagiarism and following a standard format for citation. ● WHST.6-8.9 Draw evidence from informational texts to support analysis, reflection, and research. 	<ul style="list-style-type: none"> ● <i>make judgments and decisions</i> ● <i>communicate clearly</i> ● <i>collaborate with others</i> ● <i>manage goals and time</i> ● <i>be self-directed learners</i>

Stage 2 - Evidence

<i>Evaluative Criteria</i>	<i>Assessment Evidence</i>
	PERFORMANCE TASK(S):
	OTHER EVIDENCE:

Stage 3 – Learning Plan

Summary of Key Learning Events and Instruction

<i>Language Arts Integration</i>	<i>Mathematics Integration</i>
<ul style="list-style-type: none">• 1.OA.1 Use	<ul style="list-style-type: none">• 1.OA.1 Use
<i>Technology Integration</i>	<i>District Materials</i>
<ul style="list-style-type: none">• 1.OA.1 Use	



TRSD POLICY COMMITTEE'S RECOMMENDATIONS TO THE SCHOOL BOARD

May 2, 2024

Second Read/Adoption

Policy	Changes/Recommendations
BDE – Board/Superintendent Leadership Team Standing Committees	<i>No changes since first read.</i> The Superintendent Leadership Team (SLT) has been reorganized and the acronym is now defunct. Changes to the policy reflect the reorganization of SLT and allows flexibility to the Superintendent to appoint staff members who will provide expertise to these committees.
GCEE – Telecommuting for Non-Affiliated SAU Staff	<i>No changes since first read.</i> New policy.

<p>Timberlane Regional School Board</p>	<p>Policy Code: BDE</p>
<p> Revised: 12-03-98 Revised: 02-24-05 Revised: 09-05-13 Revised: 05-07-15 Revised: 06-02-16 Revised: 11-02-17 Revised: 03-31-20 Revised: 10-06-22 </p>	<p>Page 1 of 1</p>

BOARD/~~SUPERINTENDENT LEADERSHIP TEAM~~ STANDING STANDING COMMITTEES

Related Policies: BDF

The Board may have the following standing committees as deemed necessary:

1. Facilities
2. Curriculum and Assessment
3. Policy
4. Safety
5. Capital Improvement Plan
6. Wellness
7. Negotiations

Standing and ad hoc committees and delegations shall be appointed by the School Board Chair and approved by vote of a majority of the Board. Committees will meet as needed on challenges and opportunities pertaining to said committee.

The School Board Chair and the Superintendent will work together to appoint members to each committee from both the School Board and ~~the Superintendent Leadership Team~~ districtwide staff and to appoint co-chairs of each committee, one being a School Board member and the other being a member of the ~~Superintendent~~ Districtwide Leadership Team.

Only members of the committee may vote on committee matters and at least two members of the committee from the School Board and two members of the committee from the ~~Superintendent~~ Districtwide Leadership Team must be present to hold a vote at a meeting. Substitute members selected by the committee co-chairs may act and vote on behalf of the absent member(s).

Timberlane Regional School District	Policy Code: GCEE
Adopted:	Page 1 of 4

Telecommuting for SAU Non-Affiliated Staff

Objective

Telecommuting allows employees to work at home, traveling or in a satellite location for all or part of their workweek. The Timberlane Regional School District considers telecommuting to be a viable, flexible work option when both the employee and the job are suited to such an arrangement. Telecommuting may be appropriate for some employees and jobs but not for others. Telecommuting is not an entitlement, it is not a companywide benefit, and it in no way changes the terms and conditions of employment with The Timberlane Regional School District.

Eligibility

Individuals requesting formal telecommuting arrangements must be employed with Timberlane Regional School District for a minimum of 12 months of continuous, regular employment and must have a satisfactory performance record or the 12-month waiting period can be waived if the position that the employee is hired for has been determined to be a fully remote position.

Before entering into any telecommuting agreement, the employee and manager, with the assistance of the human resource department, will evaluate the suitability of such an arrangement, reviewing the following areas:

- Employee suitability. The employee and manager will assess the needs and work habits of the employee, compared to traits customarily recognized as appropriate for successful telecommuters.
- Job responsibilities. The employee and manager will discuss the job responsibilities and determine if the job is appropriate for a telecommuting arrangement.
- Equipment needs, workspace design considerations and scheduling issues. The employee and manager will review the physical workspace needs and the appropriate location for the telework.
- Tax and other legal implications. The employee must determine any tax or legal implications under IRS, state, and local government laws, and/or restrictions of working out of a home-based office. Responsibility for fulfilling all obligations in this area rests solely with the employee.

If the employee and manager agree, and the human resource department concurs, a draft telecommuting agreement will be prepared and signed by all parties, and a three-month trial period will commence.

Evaluation of telecommuter performance during the trial period will include regular interaction by

Timberlane Regional School District	Policy Code: GCEE
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phone and e-mail between the employee and the manager, and weekly face-to-face meetings to discuss work progress and problems. At the end of the trial period, the employee and manager will each complete an evaluation of the arrangement and make recommendations for continuance or modifications. Evaluation of telecommuter performance beyond the trial period will be consistent with that received by employees working at the office in both content and frequency but will focus on work output and completion of objectives rather than on time-based performance.

An appropriate level of communication between the telecommuter and supervisor will be agreed to as part of the discussion process and will be more formal during the trial period. After conclusion of the trial period, the manager and telecommuter will communicate at a level consistent with employees working at the office or in a manner and frequency that is appropriate for the job and the individuals involved. Employees are expected to be available to their supervisors, directors, and co-workers during agreed upon work hours.

Procedures

Telecommuting can be informal, such as working from home for a short-term project or on the road during business travel, or a formal, set schedule of working away from the office as described below. Either an employee or a supervisor can suggest telecommuting as a work arrangement.

Any telecommuting arrangement will be on a trial basis for the first three months and if approved, will be reviewed every 6 months to determine if the telecommuting arrangement will continue.

The telecommuting arrangement may be discontinued at will and at any time at the request of either the telecommuter or the organization. Every effort will be made to provide 30 days’ notice of such change to accommodate commuting, childcare and other issues that may arise from the termination of a telecommuting arrangement. There may be instances, however, when no notice is possible.

Equipment

On a case-by-case basis, The Timberlane Regional School District will determine, with information supplied by the employee and the supervisor, the appropriate equipment needs (including hardware, software, phone and data lines and other office equipment) for each telecommuting arrangement. The human resource and IT departments will serve as resources in this matter. Equipment supplied by the organization will be maintained by the organization. Equipment supplied by the employee, if deemed appropriate by the organization, will be maintained by the employee. The Timberlane Regional School District accepts no responsibility for damage or repairs to employee-owned equipment. The Timberlane Regional School District reserves the right to make determinations as to appropriate equipment, subject to change at any time. Equipment supplied by the organization is to be used for business purposes only. The telecommuter must sign an inventory of all The Timberlane Regional School District property

Timberlane Regional School District	Policy Code: GCEE
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received and agree to take appropriate action to protect the items from damage or theft. Upon termination of employment, all company property will be returned to the company, unless other arrangements have been made.

The Timberlane Regional School District will reimburse the employee for business-related supplies, expenses, such as phone calls and shipping costs, which are incurred in conducting the employee’s job.

The employee will establish an appropriate work environment within his or her home for work purposes. The Timberlane Regional School District will not be responsible for costs associated with the setup of the employee’s home office, such as remodeling, furniture, or lighting, nor for repairs or modifications to the home office space.

Security

Consistent with the district’s expectations of information security for employees working at the office, telecommuting employees will be expected to ensure the protection of proprietary district and student information accessible from their home office. Steps include the use of locked file cabinets and desks, regular password maintenance, and any other measures appropriate for the job and the environment.

Safety

Employees are expected to maintain their home workspace in a safe manner, free from safety hazards. Injuries sustained by the employee in a home office location and in conjunction with his or her regular work may be covered by the district’s workers’ compensation policy.

Telecommuting employees are responsible for notifying the employer of such injuries as soon as practicable. The employee is liable for any injuries sustained by visitors to his or her home worksite.

Telecommuting is not designed to be a replacement for appropriate childcare. Although an individual employee’s schedule may be modified to accommodate childcare needs, the focus of the arrangement must remain on job performance and meeting business demands. Prospective telecommuters are encouraged to discuss expectations of telecommuting with family members prior to entering a trial period.

Time Worked

Telecommuting employees who are not exempt from the overtime requirements of the Fair Labor Standards Act will be required to accurately record all hours worked using Timberlane Regional School District’s time-keeping system. Hours worked more than those scheduled per day and per workweek require the advance approval of the telecommuter’s supervisor. Failure to comply with this requirement may result in the immediate termination of the telecommuting agreement.

Timberlane Regional School District	Policy Code: GCEE
Adopted:	Page 4 of 4

Ad Hoc Arrangements

Temporary telecommuting arrangements may be approved for circumstances such as inclement weather, special projects, or business travel. These arrangements are approved on an as- needed basis only, with no expectation of ongoing continuance.

Other informal, short-term arrangements may be made for employees on family or medical leave to the extent practical for the employee and the organization and with the consent of the employee's health care provider, if appropriate.

All informal telecommuting arrangements are made on a case-by-case basis, focusing first on the business needs of the organization.

Appendix: GCEE-X

Timberlane Regional School District	Procedure Code: GCEE-X
Adopted:	Page 1 of 2

Telecommuting Application Form

Name _____

Position Title _____

Department _____

Supervisor _____

Short Term Telecommuting Assignment - # of days _____

Long Term Telecommuting Assignment – from _____ to _____

Please describe how you think your job responsibilities are suited for telecommuting:

SUPERVISOR

I have discussed the possibility of telecommuting with the above mentioned employee. I believe this employee is a good candidate based on job responsibilities and performance in their current position.

Supervisor’s Signature _____ Date _____

TELECOMMUTING APPLICANT

I have discussed telecommuting with my supervisor and understand that my application does not guarantee that I will be eligible to telecommute. I have read the telecommuting policy and understand that it is not an entitlement and that it is not appropriate for every employee. I understand that telecommuting can be terminated at any time by The Timberlane Regional School District or me.

Telecommuting Applicant’s Signature _____ Date _____

Timberlane Regional School District	Procedure Code: GCEE-X
Adopted:	Page 2 of 2

HUMAN RESOURCES

Approved _____

Not Approved _____

Reason for Non-Approval:

Signature _____

Date _____

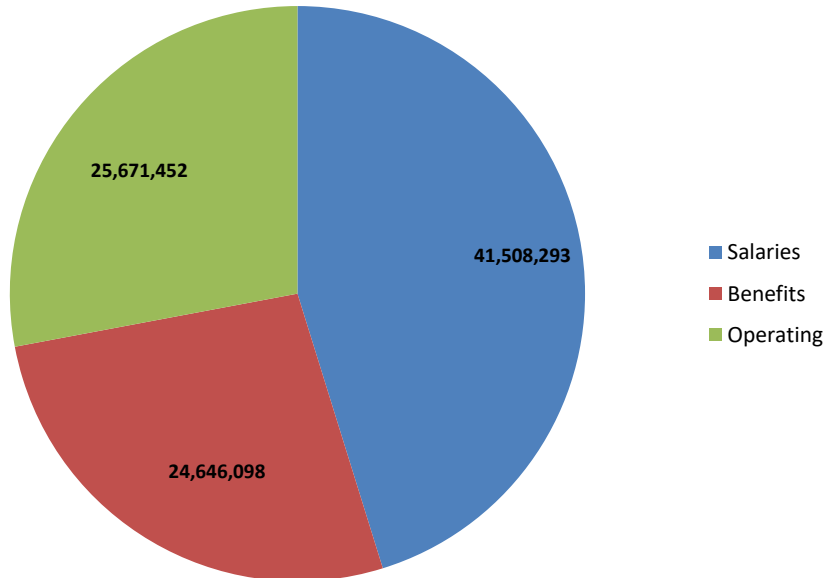
Superintendent's Signature

Date _____

Timberlane Regional School District

FY2025 Voted Budget

	<u>Voted FY2025</u>	<u>Voted FY2024</u>	<u>Change</u>	
Salaries	41,508,293 45.2%	38,488,044 44.2%	3,020,249	7.8%
Benefits	24,646,098 26.8%	23,731,567 27.3%	914,531	3.9%
Operating	25,671,452 28.0%	24,827,304 28.5%	844,148	3.4%
Total Budget	91,825,843	87,046,915	4,778,928	5.5%



FY2025 Voted Budget Recap

Warrant Article #2 Operating Budget <i>Account(s): Miscellaneous</i>	\$89,120,265
Warrant Article #3 TTA CBA <i>Account(s): Miscellaneous</i>	\$2,427,107
Warrant Article #5 Capital Reserve Contribution <i>Account(s): 5250.930.01.33</i>	\$250,000
Warrant Article #8 TAAM/IT CBA <i>Account(s): Miscellaneous</i>	\$28,471
Total Voted Budget:	\$91,825,843
Minus Capital Reserve Contribution	(\$250,000)
Total w/o Capital Reserve Contribution:	\$91,575,843

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.1100.111.00.00.00000	Administrative Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 333,000.00	\$ -
100.1100.112.00.00.00000	Salaries-Teachers	\$ 17,610,237.75	\$ 16,540,760.10	\$ 1,069,477.65	\$ 15,891,882.74	\$ 16,122,769.04	\$ 16,224,869.30	\$ 16,546,686.83
100.1100.114.00.00.00000	Educational Assistants Salaries	\$ 1,757,170.31	\$ 1,632,444.50	\$ 124,725.81	\$ 1,450,258.53	\$ 1,413,966.16	\$ 1,344,558.29	\$ 1,420,893.95
100.1100.115.00.00.00000	Office Salaries	\$ 46,016.20	\$ 33,990.00	\$ 12,026.20	\$ 34,237.26	\$ 31,831.50	\$ 31,096.49	\$ 30,904.50
100.1100.117.00.00.00000	Home Instruction / ESOL	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 360.00	\$ 10,000.00	\$ -	\$ -
100.1100.122.00.00.00000	Substitute Salaries- Teachers	\$ 450,000.00	\$ 450,000.00	\$ -	\$ 349,619.65	\$ 320,000.00	\$ 383,625.17	\$ 320,000.00
100.1100.123.00.00.00000	Long Term Substitutes	\$ 190,000.00	\$ 190,000.00	\$ -	\$ 61,705.02	\$ 190,000.00	\$ 66,488.12	\$ 190,000.00
100.1100.320.00.00.00000	Professional Edu Services	\$ 3,950.00	\$ 4,000.00	\$ (50.00)	\$ 4,020.85	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00
100.1100.330.00.00.00000	Other Professional Services	\$ 32,300.00	\$ 30,050.00	\$ 2,250.00	\$ 129,789.44	\$ 22,450.00	\$ 16,881.00	\$ 22,450.00
100.1100.430.00.00.00000	Repair and Maintenance	\$ 59,845.00	\$ 62,717.00	\$ (2,872.00)	\$ 45,858.30	\$ 54,483.00	\$ 44,054.21	\$ 60,640.00
100.1100.531.00.00.00000	Telephone	\$ -	\$ -	\$ -	\$ 9,336.72	\$ -	\$ -	\$ -
100.1100.550.00.00.00000	Printing	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ 3,528.00	\$ 4,675.00
100.1100.561.00.00.00000	Tuition-Other LEA's in State	\$ 45,000.00	\$ 20,000.00	\$ 25,000.00	\$ 14,238.00	\$ -	\$ 13,698.00	\$ -
100.1100.580.00.00.00000	Travel/Workshops	\$ 8,000.00	\$ 10,000.00	\$ (2,000.00)	\$ 5,512.74	\$ 7,501.00	\$ 4,783.71	\$ 8,303.00
100.1100.610.00.00.00000	Supplies	\$ 539,857.96	\$ 537,381.96	\$ 2,476.00	\$ 518,821.60	\$ 567,680.75	\$ 598,941.06	\$ 569,144.75
100.1100.640.00.00.00000	Books & Info Resources	\$ 56,792.00	\$ 60,691.00	\$ (3,899.00)	\$ 59,038.58	\$ 73,627.00	\$ 51,413.42	\$ 102,115.00
100.1100.643.00.00.00000	Information Access Fees	\$ 349,964.00	\$ 251,615.00	\$ 98,349.00	\$ 301,231.61	\$ 257,216.00	\$ 210,662.76	\$ 305,366.00
100.1100.650.00.00.00000	Software	\$ 107,698.00	\$ 108,758.00	\$ (1,060.00)	\$ 93,850.76	\$ 117,012.00	\$ 90,002.48	\$ 109,836.00
100.1100.733.00.00.00000	New Equipment	\$ 91,913.00	\$ 71,648.00	\$ 20,265.00	\$ 105,443.80	\$ 77,784.00	\$ 65,323.46	\$ 67,247.68
100.1100.734.00.00.00000	New Computer/Netwk Equip	\$ 50,000.00	\$ 37,000.00	\$ 13,000.00	\$ 36,349.94	\$ 15,000.00	\$ 44,673.31	\$ 45,000.00
100.1100.737.00.00.00000	Replacement Equipment	\$ 101,535.24	\$ 90,853.00	\$ 10,682.24	\$ 72,320.18	\$ 71,315.21	\$ 81,994.91	\$ 85,575.56
100.1100.738.00.00.00000	Replacement Computer/Netwrk	\$ 385,390.00	\$ 297,500.00	\$ 87,890.00	\$ 387,121.91	\$ 274,025.00	\$ 257,982.09	\$ 255,125.00
100.1100.810.00.00.00000	Dues and Fees	\$ 32,960.00	\$ 33,515.00	\$ (555.00)	\$ 25,843.00	\$ 8,521.00	\$ 5,370.00	\$ 8,354.00
FUNC: REGULAR EDUCATION - 1100		\$ 21,931,129.46	\$ 20,475,423.56	\$ 1,455,705.90	\$ 19,596,840.63	\$ 19,641,681.66	\$ 19,877,445.78	\$ 20,156,817.27

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.1200.111.00.00.00000	Administrative Salaries	\$ 325,416.00	\$ 324,803.84	\$ 612.16	\$ 307,511.27	\$ 290,000.00	\$ 276,846.30	\$ 300,000.00
100.1200.112.00.00.00000	Teacher/Specialist Salaries	\$ 4,180,837.17	\$ 3,855,208.29	\$ 325,628.88	\$ 3,078,536.36	\$ 3,805,810.00	\$ 3,499,315.15	\$ 3,995,925.50
100.1200.114.00.00.00000	Educational Assistants Salaries	\$ 3,125,232.25	\$ 3,080,082.43	\$ 45,149.82	\$ 2,280,728.74	\$ 2,922,787.06	\$ 2,525,270.22	\$ 2,760,419.79
100.1200.115.00.00.00000	Office Salaries	\$ 110,102.20	\$ 85,459.50	\$ 24,642.70	\$ 81,084.64	\$ 81,464.85	\$ 81,096.78	\$ 75,935.37
100.1200.117.00.00.00000	Home Instruction / ESOL	\$ 31,000.00	\$ 31,000.00	\$ -	\$ 9,762.96	\$ 20,000.00	\$ 26,275.90	\$ 83,013.00
100.1200.124.00.00.00000	Substitute Salaries- Assistants	\$ 55,000.00	\$ 55,000.00	\$ -	\$ 37,818.60	\$ 55,000.00	\$ 64,092.66	\$ 55,000.00
100.1200.320.00.00.00000	Professional Edu Services	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -	\$ 7,500.00	\$ -	\$ -
100.1200.330.00.00.00000	Other Professional Services	\$ 1,425,000.00	\$ 820,000.00	\$ 605,000.00	\$ 757,284.64	\$ 670,000.00	\$ 498,527.26	\$ 531,900.00
100.1200.430.00.00.00000	Repair and Maintenance	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 7,689.99	\$ 2,000.00	\$ -	\$ 2,000.00
100.1200.561.00.00.00000	Tuition-Other LEA's in State	\$ -	\$ 30,000.00	\$ (30,000.00)	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
100.1200.564.00.00.00000	Tuition-Private	\$ 3,610,000.00	\$ 4,228,000.00	\$ (618,000.00)	\$ 2,381,584.32	\$ 3,477,000.00	\$ 2,707,274.77	\$ 3,477,000.00
100.1200.580.00.00.00000	Travel/Workshops	\$ 4,200.00	\$ 6,620.00	\$ (2,420.00)	\$ 3,645.35	\$ 6,620.00	\$ 468.43	\$ 6,620.00
100.1200.610.00.00.00000	Supplies	\$ 59,550.00	\$ 67,361.00	\$ (7,811.00)	\$ 42,611.49	\$ 49,361.00	\$ 19,244.71	\$ 47,627.00
100.1200.640.00.00.00000	Books & Info Resources	\$ 10,000.00	\$ 14,478.00	\$ (4,478.00)	\$ 66,876.17	\$ 14,478.00	\$ 4,480.12	\$ 14,478.00
100.1200.643.00.00.00000	Information Access Fees	\$ 59,000.00	\$ 50,000.00	\$ 9,000.00	\$ 49,034.46	\$ 50,000.00	\$ 27,695.30	\$ 25,293.00
100.1200.650.00.00.00000	Software	\$ 3,500.00	\$ 4,500.00	\$ (1,000.00)	\$ -	\$ 2,000.00	\$ 3,490.80	\$ 1,000.00
100.1200.733.00.00.00000	New Equipment	\$ 1,400.00	\$ 3,482.00	\$ (2,082.00)	\$ 1,871.41	\$ 3,482.00	\$ 1,504.98	\$ 3,471.00
100.1200.737.00.00.00000	Replacement Equipment	\$ 700.00	\$ 1,200.00	\$ (500.00)	\$ 710.05	\$ 1,200.00	\$ 203.39	\$ 1,189.00
100.1200.738.00.00.00000	Replacement Computer/Netwrk	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 26,324.64	\$ 30,000.00	\$ 27,231.75	\$ 30,000.00
100.1200.810.00.00.00000	Dues and Fees	\$ -	\$ -	\$ -	\$ 400.00	\$ -	\$ -	\$ -
FUNC: SPECIAL EDUCATION - 1200		\$ 13,088,437.62	\$ 12,744,695.06	\$ 343,742.56	\$ 9,133,475.09	\$ 11,518,702.91	\$ 9,763,018.52	\$ 11,440,871.66
100.1260.117.00.00.00000	Home Instruction / ESOL	\$ 94,790.40	\$ 54,946.00	\$ 39,844.40	\$ 52,983.68	\$ 53,013.00	\$ 38,740.28	\$ -
100.1260.330.00.00.00000	Other Professional Services	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.1260.580.00.0.00000	Travel/Workshops	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,139.02	\$ -	\$ 1,275.27	\$ -
100.1260.610.00.0.00000	Supplies	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ -	\$ -	\$ -
100.1260.643.00.0.00000	Information Access Fees	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ -	\$ -	\$ -
FUNC: BILINGUAL EDUCATION - 1260		\$ 99,640.40	\$ 58,446.00	\$ 41,194.40	\$ 54,122.70	\$ 53,013.00	\$ 40,015.55	\$ -
100.1300.561.00.0.00000	Tuition-Other LEA's in State	\$ 170,000.00	\$ 152,000.00	\$ 18,000.00	\$ 163,663.34	\$ 145,000.00	\$ 133,335.23	\$ 120,000.00
FUNC: VOCATIONAL EDUCATION - 1300		\$ 170,000.00	\$ 152,000.00	\$ 18,000.00	\$ 163,663.34	\$ 145,000.00	\$ 133,335.23	\$ 120,000.00
100.1410.112.00.0.00000	Teacher/Specialist Salaries	\$ 172,600.00	\$ 130,200.00	\$ 42,400.00	\$ 134,424.75	\$ 128,900.00	\$ 103,900.48	\$ 130,252.50
100.1410.610.00.0.00000	Supplies	\$ 59,100.00	\$ 57,675.00	\$ 1,425.00	\$ 18,164.59	\$ 37,300.00	\$ 31,780.76	\$ 36,000.00
100.1410.810.00.0.00000	Dues and Fees	\$ 16,245.00	\$ 14,000.00	\$ 2,245.00	\$ 19,296.00	\$ 15,756.00	\$ 10,173.00	\$ 14,000.00
100.1410.890.00.0.00000	Miscellaneous Expense	\$ 43,000.00	\$ 45,000.00	\$ (2,000.00)	\$ 36,618.16	\$ 45,001.00	\$ 15,965.99	\$ 45,002.00
FUNC: STUDENT ACTIVITIES - 1410		\$ 290,945.00	\$ 246,875.00	\$ 44,070.00	\$ 208,503.50	\$ 226,957.00	\$ 161,820.23	\$ 225,254.50
100.1420.111.00.0.00000	Administrative Salaries	\$ 124,488.00	\$ 141,075.00	\$ (16,587.00)	\$ 114,000.01	\$ 114,000.00	\$ 114,000.00	\$ 114,000.00
100.1420.112.00.0.00000	Teacher/Specialist Salaries	\$ 314,125.00	\$ 307,325.00	\$ 6,800.00	\$ 241,157.99	\$ 257,325.00	\$ 249,954.96	\$ 255,532.00
100.1420.115.00.0.00000	Office Salaries	\$ 46,563.80	\$ 44,194.80	\$ 2,369.00	\$ 42,401.71	\$ 41,980.40	\$ 42,334.48	\$ 40,099.80
100.1420.330.00.0.00000	Other Professional Services	\$ 4,800.00	\$ 4,800.00	\$ -	\$ 2,350.00	\$ 4,800.00	\$ 3,682.40	\$ 29,325.00
100.1420.390.00.0.00000	Game Expenses	\$ 131,005.00	\$ 86,605.00	\$ 44,400.00	\$ 78,900.00	\$ 80,505.00	\$ 69,632.00	\$ 77,305.00
100.1420.430.00.0.00000	Repair and Maintenance	\$ 4,000.00	\$ 11,500.00	\$ (7,500.00)	\$ 3,898.48	\$ 8,200.00	\$ 6,772.78	\$ 7,200.00
100.1420.520.00.0.00000	Insurance	\$ 11,500.00	\$ 11,500.00	\$ -	\$ 11,064.00	\$ 11,500.00	\$ 11,064.00	\$ 11,500.00
100.1420.580.00.0.00000	Travel/Workshops	\$ 1,000.00	\$ 900.00	\$ 100.00	\$ 960.98	\$ 900.00	\$ 829.05	\$ 975.00
100.1420.610.00.0.00000	Supplies	\$ 82,200.00	\$ 72,950.00	\$ 9,250.00	\$ 82,141.08	\$ 73,762.00	\$ 77,702.92	\$ 69,580.00
100.1420.643.00.0.00000	Information Access Fees	\$ 20,445.00	\$ 21,495.00	\$ (1,050.00)	\$ 7,190.75	\$ 7,292.00	\$ 12,988.22	\$ 7,100.00

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.1420.733.00.00.00000	New Equipment	\$ -	\$ 1,000.00	\$ (1,000.00)	\$ 6,405.00	\$ 6,500.00	\$ 2,971.59	\$ 3,000.00
100.1420.737.00.00.00000	Replacement Equipment	\$ 18,523.00	\$ 2,830.00	\$ 15,693.00	\$ 902.64	\$ 900.00	\$ 8,749.90	\$ 3,800.00
100.1420.810.00.00.00000	Dues and Fees	\$ 10,940.00	\$ 10,780.00	\$ 160.00	\$ 9,715.00	\$ 10,190.00	\$ 7,258.22	\$ 9,210.00
100.1420.880.00.00.00000	Miscellaneous Expense	\$ 14,000.00	\$ 6,000.00	\$ 8,000.00	\$ 9,810.50	\$ 11,500.00	\$ 8,117.51	\$ 8,500.00
100.1420.890.00.00.00000	Miscellaneous Expense	\$ 49,300.00	\$ 47,000.00	\$ 2,300.00	\$ 36,935.42	\$ 43,900.00	\$ 41,329.00	\$ 38,600.00
FUNC: ATHLETICS - 1420		\$ 832,889.80	\$ 769,954.80	\$ 62,935.00	\$ 647,833.56	\$ 673,254.40	\$ 657,387.03	\$ 675,726.80
100.1430.112.00.00.00000	Teacher/Specialist Salaries	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 26,059.00	\$ 30,000.00	\$ 23,689.00	\$ 20,511.75
100.1430.320.00.00.00000	Professional Edu Services	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00
100.1430.610.00.00.00000	Supplies	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00
FUNC: SUMMER SCHOOL - 1430		\$ 34,300.00	\$ 34,300.00	\$ -	\$ 26,059.00	\$ 34,300.00	\$ 23,689.00	\$ 24,811.75
100.1600.112.00.00.00000	Teacher/Specialist Salaries	\$ 105,621.08	\$ 105,000.00	\$ 621.08	\$ 69,658.00	\$ 100,000.00	\$ 83,768.00	\$ 100,000.00
100.1600.115.00.00.00000	Office Salaries	\$ 15,763.54	\$ 14,798.70	\$ 964.84	\$ 13,397.72	\$ 13,898.70	\$ 14,177.01	\$ 12,836.88
100.1600.320.00.00.00000	Professional Edu Services	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
100.1600.610.00.00.00000	Supplies	\$ 11,000.00	\$ 11,000.00	\$ -	\$ 5,877.18	\$ 11,000.00	\$ 2,251.86	\$ 11,000.00
100.1600.640.00.00.00000	Books & Info Resources	\$ 1,866.00	\$ 2,700.00	\$ (834.00)	\$ 1,511.10	\$ 2,700.00	\$ -	\$ 2,700.00
100.1600.643.00.00.00000	Information Access Fees	\$ 18,025.00	\$ 16,000.00	\$ 2,025.00	\$ 15,000.00	\$ 15,000.00	\$ 22,000.00	\$ 15,000.00
100.1600.650.00.00.00000	Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.00
FUNC: ALTERNATIVE/CONTINUING EDUC. - 1600		\$ 154,275.62	\$ 151,498.70	\$ 2,776.92	\$ 105,444.00	\$ 144,598.70	\$ 122,196.87	\$ 143,537.88
100.2000.330.00.00.00000	Other Professional Services	\$ 71,000.00	\$ -	\$ 71,000.00	\$ -	\$ -	\$ -	\$ -
100.2000.643.00.00.00000	Information Access Fees	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -
FUNC: SUPPORT SERVICES - 2000		\$ 81,000.00	\$ -	\$ 81,000.00	\$ -	\$ -	\$ -	\$ -

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.2113.610.00.0.00000	Supplies	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
100.2113.640.00.0.00000	Books & Info Resources	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
FUNC: SOCIAL WORK SERVICES - 2113		\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
100.2122.111.00.0.00000	Administrative Salaries	\$ 104,286.00	\$ 107,746.15	\$ (3,460.15)	\$ 100,599.08	\$ 109,000.00	\$ 177,819.20	\$ 109,000.00
100.2122.112.00.0.00000	Teacher/Specialist Salaries	\$ 1,216,728.98	\$ 1,169,330.03	\$ 47,398.95	\$ 1,094,849.20	\$ 1,178,994.44	\$ 1,153,599.94	\$ 1,100,105.83
100.2122.115.00.0.00000	Office Salaries	\$ 181,786.31	\$ 158,317.90	\$ 23,468.41	\$ 142,122.33	\$ 140,082.10	\$ 135,421.23	\$ 136,771.15
100.2122.320.00.0.00000	Professional Edu Services	\$ 24,720.90	\$ 24,200.00	\$ 520.90	\$ 7,400.21	\$ 8,655.80	\$ 6,892.92	\$ 8,655.80
100.2122.550.00.0.00000	Printing	\$ 539.00	\$ 1,014.00	\$ (475.00)	\$ 935.38	\$ 1,270.00	\$ 1,626.05	\$ 1,270.00
100.2122.580.00.0.00000	Travel/Workshops	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ 93.52	\$ 200.00
100.2122.610.00.0.00000	Supplies	\$ 9,985.00	\$ 7,637.00	\$ 2,348.00	\$ 3,407.65	\$ 7,671.00	\$ 3,049.61	\$ 8,671.00
100.2122.640.00.0.00000	Books & Info Resources	\$ 1,400.00	\$ 843.00	\$ 557.00	\$ 812.74	\$ 1,686.00	\$ 319.53	\$ 1,686.00
100.2122.643.00.0.00000	Information Access Fees	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -
100.2122.733.00.0.00000	New Equipment	\$ -	\$ -	\$ -	\$ 14,238.85	\$ 470.00	\$ 561.95	\$ 470.00
100.2122.737.00.0.00000	Replacement Equipment	\$ 800.00	\$ 500.00	\$ 300.00	\$ -	\$ -	\$ 318.00	\$ -
FUNC: GUIDANCE - 2122		\$ 1,540,246.19	\$ 1,469,588.08	\$ 70,658.11	\$ 1,364,465.44	\$ 1,448,029.34	\$ 1,479,701.95	\$ 1,366,829.78
100.2134.113.00.0.00000	Nurses Salaries	\$ 705,913.95	\$ 681,351.70	\$ 24,562.25	\$ 577,305.68	\$ 629,031.53	\$ 563,747.81	\$ 644,019.37
100.2134.115.00.0.00000	Office Salaries	\$ 57,819.95	\$ 60,985.70	\$ (3,165.75)	\$ 51,767.08	\$ 55,447.15	\$ 50,568.11	\$ 54,292.10
100.2134.290.00.0.00000	Other Employee Benefits	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -
100.2134.330.00.0.00000	Other Professional Services	\$ 12,000.00	\$ 18,700.00	\$ (6,700.00)	\$ 6,641.81	\$ 18,700.00	\$ 5,320.39	\$ 18,700.00
100.2134.340.00.0.00000	Technical Services	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00	\$ 5,000.00
100.2134.430.00.0.00000	Repair and Maintenance	\$ 1,000.00	\$ 1,300.00	\$ (300.00)	\$ 495.00	\$ 1,300.00	\$ 744.00	\$ 1,300.00
100.2134.580.00.0.00000	Travel/Workshops	\$ 200.00	\$ 200.00	\$ -	\$ 66.03	\$ 200.00	\$ 46.67	\$ 200.00

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.2134.610.00.0.00000	Supplies	\$ 22,000.00	\$ 22,000.00	\$ -	\$ 15,055.62	\$ 22,000.00	\$ 15,090.25	\$ 22,000.00
100.2134.640.00.0.00000	Books & Info Resources	\$ -	\$ 400.00	\$ (400.00)	\$ 114.60	\$ 400.00	\$ -	\$ 400.00
100.2134.650.00.0.00000	Software	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -
100.2134.733.00.0.00000	New Equipment	\$ 1,000.00	\$ 1,400.00	\$ (400.00)	\$ 2,301.13	\$ 1,000.00	\$ -	\$ 1,000.00
100.2134.737.00.0.00000	Replacement Equipment	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 6,458.04	\$ 1,000.00	\$ 1,483.00	\$ 1,000.00
100.2134.810.00.0.00000	Dues and Fees	\$ 45.00	\$ -	\$ 45.00	\$ -	\$ -	\$ -	\$ -
FUNC: HEALTH SERVICES - 2134		\$ 812,478.90	\$ 792,837.40	\$ 19,641.50	\$ 665,204.99	\$ 734,078.68	\$ 639,500.23	\$ 747,911.47
100.2143.112.00.0.00000	Teacher/Specialist Salaries	\$ 350,198.82	\$ 320,571.04	\$ 29,627.78	\$ 312,514.63	\$ 339,533.21	\$ 307,778.77	\$ 335,871.21
100.2143.330.00.0.00000	Other Professional Services	\$ 345,000.00	\$ 110,000.00	\$ 235,000.00	\$ 100,552.50	\$ 82,000.00	\$ 2,918.38	\$ 82,000.00
100.2143.580.00.0.00000	Travel/Workshops	\$ -	\$ 200.00	\$ (200.00)	\$ -	\$ 200.00	\$ -	\$ 200.00
100.2143.610.00.0.00000	Supplies	\$ 13,000.00	\$ 12,000.00	\$ 1,000.00	\$ 11,245.42	\$ 12,000.00	\$ 8,687.07	\$ 12,000.00
100.2143.640.00.0.00000	Books & Info Resources	\$ -	\$ -	\$ -	\$ 459.00	\$ 525.00	\$ 400.37	\$ 525.00
100.2143.643.00.0.00000	Information Access Fees	\$ -	\$ -	\$ -	\$ 163.00	\$ -	\$ 655.00	\$ -
100.2143.733.00.0.00000	New Equipment	\$ 1,000.00	\$ 1,160.00	\$ (160.00)	\$ -	\$ 1,160.00	\$ -	\$ 1,160.00
FUNC: PSYCHOLOGICAL SERVICES - 2143		\$ 709,198.82	\$ 443,931.04	\$ 265,267.78	\$ 424,934.55	\$ 435,418.21	\$ 320,439.59	\$ 431,756.21
100.2152.112.00.0.00000	Teacher/Specialist Salaries	\$ 807,191.27	\$ 702,258.02	\$ 104,933.25	\$ 660,921.68	\$ 675,413.98	\$ 614,158.90	\$ 639,811.00
100.2152.114.00.0.00000	Educational Assistants Salaries	\$ 216,666.13	\$ 203,890.49	\$ 12,775.64	\$ 164,646.03	\$ 197,535.02	\$ 188,241.01	\$ 227,067.36
100.2152.330.00.0.00000	Other Professional Services	\$ 430,000.00	\$ 232,900.00	\$ 197,100.00	\$ 44,907.28	\$ 232,900.00	\$ 129,899.86	\$ 232,900.00
100.2152.580.00.0.00000	Travel/Workshops	\$ -	\$ 200.00	\$ (200.00)	\$ -	\$ 200.00	\$ -	\$ 200.00
100.2152.610.00.0.00000	Supplies	\$ 12,000.00	\$ 11,070.00	\$ 930.00	\$ 10,120.35	\$ 11,070.00	\$ 8,548.79	\$ 11,070.00
100.2152.640.00.0.00000	Books & Info Resources	\$ 500.00	\$ 1,983.00	\$ (1,483.00)	\$ 638.29	\$ 1,983.00	\$ 79.04	\$ 1,983.00
100.2152.643.00.0.00000	Information Access Fees	\$ 29,000.00	\$ 44,000.00	\$ (15,000.00)	\$ 2,011.21	\$ 44,000.00	\$ 3,064.38	\$ 44,000.00

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.2152.733.00.00.00000	New Equipment	\$ 9,000.00	\$ 9,598.00	\$ (598.00)	\$ 9,729.59	\$ 9,598.00	\$ 699.96	\$ 9,598.00
FUNC: SPEECH - 2152		\$ 1,504,357.40	\$ 1,205,899.51	\$ 298,457.89	\$ 892,974.43	\$ 1,172,700.00	\$ 944,691.94	\$ 1,166,629.36
100.2190.112.00.00.00000	Teacher/Specialist Salaries	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 36,857.50	\$ 50,000.00	\$ 32,085.00	\$ 50,000.00
FUNC: OTHER PUPIL SERVICES - 2190		\$ 50,000.00	\$ 50,000.00	\$ -	\$ 36,857.50	\$ 50,000.00	\$ 32,085.00	\$ 50,000.00
100.2210.112.00.00.00000	Teacher/Specialist Salaries	\$ 2,100.00	\$ -	\$ 2,100.00	\$ 2,100.00	\$ -	\$ -	\$ -
100.2210.320.00.00.00000	Professional Edu Services	\$ 20,000.00	\$ 22,100.00	\$ (2,100.00)	\$ 11,800.00	\$ 20,000.00	\$ 7,566.00	\$ 30,000.00
100.2210.330.00.00.00000	Other Professional Services	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	\$ 2,002.00
FUNC: IMPROVEMENT OF INSTRUCTION - 2210		\$ 22,600.00	\$ 22,600.00	\$ -	\$ 13,900.00	\$ 20,500.00	\$ 7,566.00	\$ 32,002.00
100.2213.111.00.00.00000	Administrative Salaries	\$ 136,260.00	\$ 128,000.00	\$ 8,260.00	\$ 133,000.00	\$ 128,000.00	\$ 137,923.08	\$ 109,000.00
100.2213.112.00.00.00000	Teacher/Specialist Salaries	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
100.2213.240.00.00.00000	Tuition Reimbursement	\$ 204,500.00	\$ 204,500.00	\$ -	\$ 95,255.12	\$ 208,500.00	\$ 103,717.90	\$ 210,507.00
100.2213.320.00.00.00000	Professional Edu Services	\$ 127,500.00	\$ 142,000.00	\$ (14,500.00)	\$ 80,471.72	\$ 120,203.00	\$ 47,391.44	\$ 90,601.00
100.2213.321.00.00.00000	Prof Services for Instruction	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 1,402.75	\$ 8,500.00	\$ 4,927.00	\$ 8,502.00
100.2213.580.00.00.00000	Travel/Workshops	\$ 3,000.00	\$ 4,000.00	\$ (1,000.00)	\$ 1,071.07	\$ 4,000.00	\$ -	\$ 4,001.00
100.2213.610.00.00.00000	Supplies	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00	\$ 2,671.66	\$ 3,000.00	\$ 900.00	\$ 3,000.00
100.2213.640.00.00.00000	Books & Info Resources	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 1,871.50	\$ 3,000.00	\$ 399.75	\$ 3,000.00
FUNC: PROFESSIONAL IMPROVEMENT - 2213		\$ 488,760.00	\$ 495,000.00	\$ (6,240.00)	\$ 320,743.82	\$ 480,203.00	\$ 295,259.17	\$ 433,611.00
100.2219.610.00.00.00000	Supplies	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ 201.00	\$ 131.81	\$ 202.00
FUNC: OTH IMPROVEMENT OF INSTRUCTION - 2219		\$ 200.00	\$ 200.00	\$ -	\$ -	\$ 201.00	\$ 131.81	\$ 202.00
Printed: 03/20/2024	11:16:08 PM	Report:	2023.1.36	Page:	\$	7.00		

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.2222.112.00.00.00000	Teacher/Specialist Salaries	\$ 450,149.38	\$ 427,895.48	\$ 22,253.90	\$ 416,987.00	\$ 419,087.00	\$ 416,987.00	\$ 415,883.00
100.2222.114.00.00.00000	Educational Assistants Salaries	\$ 183,633.80	\$ 211,225.81	\$ (27,592.01)	\$ 186,925.12	\$ 176,702.08	\$ 168,921.77	\$ 166,728.59
100.2222.330.00.00.00000	Other Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.00
100.2222.430.00.00.00000	Repair and Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.00
100.2222.610.00.00.00000	Supplies	\$ 10,250.00	\$ 9,585.00	\$ 665.00	\$ 8,726.43	\$ 8,485.00	\$ 7,448.79	\$ 8,112.00
100.2222.640.00.00.00000	Books & Info Resources	\$ 56,733.94	\$ 60,900.00	\$ (4,166.06)	\$ 60,749.83	\$ 60,825.00	\$ 51,874.05	\$ 62,200.00
100.2222.641.00.00.00000	Library Periodicals	\$ 7,082.40	\$ 7,282.40	\$ (200.00)	\$ 6,184.75	\$ 7,282.40	\$ 5,583.84	\$ 7,507.40
100.2222.643.00.00.00000	Information Access Fees	\$ 91,245.03	\$ 58,857.00	\$ 32,388.03	\$ 63,579.59	\$ 57,627.55	\$ 60,081.63	\$ 65,854.45
100.2222.733.00.00.00000	New Equipment	\$ 1,300.00	\$ -	\$ 1,300.00	\$ 3,341.96	\$ 3,023.00	\$ 2,302.20	\$ 2,625.00
100.2222.737.00.00.00000	Replacement Equipment	\$ 2,400.00	\$ -	\$ 2,400.00	\$ 3,837.17	\$ 4,001.00	\$ 3,790.54	\$ 4,503.00
100.2222.810.00.00.00000	Dues and Fees	\$ 217.00	\$ -	\$ 217.00	\$ -	\$ -	\$ -	\$ -
FUNC: SCHOOL LIBRARY SERVICES - 2222		\$ 803,011.55	\$ 775,745.69	\$ 27,265.86	\$ 750,331.85	\$ 737,033.03	\$ 716,989.82	\$ 733,415.44
100.2223.112.00.00.00000	Teacher/Specialist Salaries	\$ -	\$ 5,200.00	\$ (5,200.00)	\$ -	\$ 3,300.00	\$ 1,300.00	\$ 3,300.00
100.2223.430.00.00.00000	Repair and Maintenance	\$ 1,450.00	\$ 1,450.00	\$ -	\$ -	\$ 1,321.00	\$ 1,249.00	\$ 1,203.00
100.2223.580.00.00.00000	Travel/Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.00
100.2223.610.00.00.00000	Supplies	\$ 1,950.00	\$ 2,450.00	\$ (500.00)	\$ 2,261.52	\$ 2,650.00	\$ 798.23	\$ 2,453.00
100.2223.640.00.00.00000	Books & Info Resources	\$ 7,400.00	\$ 7,645.00	\$ (245.00)	\$ 6,019.78	\$ 7,120.00	\$ 8,282.16	\$ 9,271.00
100.2223.733.00.00.00000	New Equipment	\$ 1,900.00	\$ 900.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 3.00
100.2223.737.00.00.00000	Replacement Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 511.50	\$ 4.00
FUNC: AUDIO VISUAL - 2223		\$ 12,700.00	\$ 17,645.00	\$ (4,945.00)	\$ 8,281.30	\$ 14,391.00	\$ 12,140.89	\$ 16,236.00
100.2311.111.00.00.00000	Administrative Salaries	\$ 14,000.00	\$ 14,000.00	\$ -	\$ 13,000.00	\$ 14,000.00	\$ 9,200.00	\$ 9,200.00
FUNC: SCHOOL BOARD STIPEND - 2311		\$ 14,000.00	\$ 14,000.00	\$ -	\$ 13,000.00	\$ 14,000.00	\$ 9,200.00	\$ 9,200.00

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.2312.115.00.0.00000	Office Salaries	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 3,794.80	\$ 6,900.00	\$ 3,715.69	\$ 6,900.00
100.2312.610.00.0.00000	Supplies	\$ 320.00	\$ 320.00	\$ -	\$ 286.71	\$ 320.00	\$ 320.00	\$ 320.00
FUNC: SCHOOL BOARD CLERK - 2312		\$ 6,320.00	\$ 6,320.00	\$ -	\$ 4,081.51	\$ 7,220.00	\$ 4,035.69	\$ 7,220.00
100.2313.111.00.0.00000	Administrative Salaries	\$ 5,050.00	\$ 9,850.00	\$ (4,800.00)	\$ 5,050.00	\$ 8,200.00	\$ 4,250.00	\$ 5,000.00
100.2313.610.00.0.00000	Supplies	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 1,505.37	\$ 1,000.00	\$ 2,240.00	\$ 1,000.00
FUNC: TREASURER - 2313		\$ 7,550.00	\$ 12,350.00	\$ (4,800.00)	\$ 6,555.37	\$ 9,200.00	\$ 6,490.00	\$ 6,000.00
100.2314.340.00.0.00000	Technical Services	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 3,693.75	\$ 4,000.00	\$ 7,137.50	\$ 4,000.00
100.2314.550.00.0.00000	Printing	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 11,254.00	\$ 6,800.00	\$ 7,607.25	\$ 6,800.00
100.2314.610.00.0.00000	Supplies	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 4,374.18	\$ 5,000.00	\$ 1,478.78	\$ 5,000.00
FUNC: DISTRICT MEETING - 2314		\$ 15,500.00	\$ 15,500.00	\$ -	\$ 19,321.93	\$ 15,800.00	\$ 16,223.53	\$ 15,800.00
100.2317.330.00.0.00000	Other Professional Services	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 33,153.75	\$ 45,000.00	\$ 46,357.50	\$ 34,000.00
FUNC: AUDIT - 2317		\$ 50,000.00	\$ 50,000.00	\$ -	\$ 33,153.75	\$ 45,000.00	\$ 46,357.50	\$ 34,000.00
100.2318.330.00.0.00000	Other Professional Services	\$ 204,800.00	\$ 200,000.00	\$ 4,800.00	\$ 272,776.27	\$ 175,000.00	\$ 219,930.87	\$ 120,000.00
FUNC: LEGAL FEES - 2318		\$ 204,800.00	\$ 200,000.00	\$ 4,800.00	\$ 272,776.27	\$ 175,000.00	\$ 219,930.87	\$ 120,000.00
100.2319.115.00.0.00000	Office Salaries	\$ 11,160.00	\$ 11,160.00	\$ -	\$ 4,000.00	\$ 11,160.00	\$ 4,000.00	\$ 5,000.00
100.2319.340.00.0.00000	Technical Services	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
100.2319.540.00.0.00000	Advertising	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 4,000.00	\$ 4,309.73	\$ 4,000.00
100.2319.580.00.0.00000	Travel/Workshops	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00
100.2319.610.00.0.00000	Supplies	\$ -	\$ -	\$ -	\$ 1,050.22	\$ -	\$ -	\$ -

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.2319.643.00.00.00000	Information Access Fees	\$ -	\$ -	\$ -	\$ 4,700.00	\$ -	\$ -	\$ -
100.2319.810.00.00.00000	Dues and Fees	\$ 18,000.00	\$ 18,000.00	\$ -	\$ 11,242.44	\$ 18,000.00	\$ 15,312.44	\$ 18,000.00
100.2319.890.00.00.00000	Miscellaneous Expense	\$ 27,500.00	\$ 27,500.00	\$ -	\$ 14,351.69	\$ 25,000.00	\$ 1,405.00	\$ 25,000.00
FUNC: OTHER SCHOOL BOARD SERVICES - 2319		\$ 61,660.00	\$ 61,660.00	\$ -	\$ 35,344.35	\$ 64,160.00	\$ 25,027.17	\$ 58,000.00
100.2321.111.00.00.00000	Administrative Salaries	\$ 512,760.02	\$ 416,713.00	\$ 96,047.02	\$ 299,038.47	\$ 305,231.00	\$ 404,376.85	\$ 280,000.00
100.2321.115.00.00.00000	Office Salaries	\$ 116,578.00	\$ 109,100.00	\$ 7,478.00	\$ 109,554.95	\$ 107,500.00	\$ 89,638.05	\$ 80,000.00
100.2321.240.00.00.00000	Tuition Reimbursement	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 7,745.11	\$ 10,000.00	\$ 4,150.00	\$ 5,000.00
100.2321.330.00.00.00000	Other Professional Services	\$ 35,205.00	\$ 10,205.00	\$ 25,000.00	\$ 14,327.42	\$ -	\$ -	\$ -
100.2321.531.00.00.00000	Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
100.2321.534.00.00.00000	Postage	\$ 9,000.00	\$ 6,000.00	\$ 3,000.00	\$ 8,754.48	\$ 4,000.00	\$ 4,089.80	\$ 4,000.00
100.2321.540.00.00.00000	Advertising	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
100.2321.580.00.00.00000	Travel/Workshops	\$ 18,000.00	\$ 18,000.00	\$ -	\$ 6,040.64	\$ 18,000.00	\$ 4,319.89	\$ 18,000.00
100.2321.610.00.00.00000	Supplies	\$ 35,000.00	\$ 18,500.00	\$ 16,500.00	\$ 14,152.51	\$ 18,500.00	\$ 14,278.40	\$ 8,500.00
100.2321.621.00.00.00000	Natural Gas	\$ -	\$ -	\$ -	\$ -	\$ 3,200.00	\$ -	\$ 3,200.00
100.2321.622.00.00.00000	Electricity	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
100.2321.640.00.00.00000	Books & Info Resources	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ 200.00	\$ 16.29	\$ 200.00
100.2321.733.00.00.00000	New Equipment	\$ -	\$ 20,000.00	\$ (20,000.00)	\$ 1,334.74	\$ 9,500.00	\$ 9,565.22	\$ 9,500.00
100.2321.737.00.00.00000	Replacement Equipment	\$ -	\$ -	\$ -	\$ 22,336.00	\$ -	\$ -	\$ -
100.2321.810.00.00.00000	Dues and Fees	\$ 12,000.00	\$ 12,000.00	\$ -	\$ 10,665.90	\$ 12,000.00	\$ 9,383.39	\$ 12,000.00
100.2321.890.00.00.00000	Miscellaneous Expense	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
FUNC: Office of the Superintendent Services - 2321		\$ 810,543.02	\$ 677,518.00	\$ 133,025.02	\$ 493,950.22	\$ 498,131.00	\$ 539,817.89	\$ 440,400.00
100.2330.111.00.00.00000	Administrative Salaries	\$ 242,810.00	\$ 218,000.00	\$ 24,810.00	\$ 222,403.82	\$ 218,000.00	\$ 93,076.80	\$ 220,008.00

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.2330.112.00.00.00000	Teacher/Specialist Salaries	\$ 86,705.28	\$ 60,012.70	\$ 26,692.58	\$ 29,032.00	\$ 24,910.00	\$ 24,910.05	\$ 23,821.00
100.2330.115.00.00.00000	Office Salaries	\$ 52,718.80	\$ 106,703.60	\$ (53,984.80)	\$ 52,399.12	\$ 102,548.90	\$ 53,652.79	\$ 100,483.50
100.2330.531.00.00.00000	Telephone	\$ 240.00	\$ 240.00	\$ -	\$ -	\$ 240.00	\$ -	\$ 240.00
100.2330.534.00.00.00000	Postage	\$ 200.00	\$ 300.00	\$ (100.00)	\$ 97.96	\$ 300.00	\$ 94.10	\$ 300.00
100.2330.580.00.00.00000	Travel/Workshops	\$ 3,500.00	\$ 8,200.00	\$ (4,700.00)	\$ 1,649.89	\$ 8,200.00	\$ 3,401.13	\$ 8,225.00
100.2330.610.00.00.00000	Supplies	\$ 350.00	\$ 500.00	\$ (150.00)	\$ 85.78	\$ 300.00	\$ 221.95	\$ 300.00
100.2330.810.00.00.00000	Dues and Fees	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
FUNC: SPECIAL AREA ADMINISTRATIVE SERVICES - 2330		\$ 391,524.08	\$ 393,956.30	\$ (2,432.22)	\$ 305,668.57	\$ 354,498.90	\$ 175,356.82	\$ 353,377.50
100.2340.115.00.00.00000	Office Salaries	\$ 55,598.50	\$ 52,767.00	\$ 2,831.50	\$ 50,117.09	\$ 52,960.60	\$ 46,062.34	\$ 42,802.50
100.2340.330.00.00.00000	Other Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.00
100.2340.580.00.00.00000	Travel/Workshops	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 1,113.22	\$ 5,000.00	\$ 2,313.71	\$ 5,000.00
100.2340.610.00.00.00000	Supplies	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 1,717.00	\$ 6,000.00	\$ 820.87	\$ 8,000.00
100.2340.640.00.00.00000	Books & Info Resources	\$ 145,000.00	\$ 133,550.00	\$ 11,450.00	\$ 105,040.31	\$ 104,875.00	\$ 98,514.42	\$ 99,500.00
100.2340.733.00.00.00000	New Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.00
100.2340.737.00.00.00000	Replacement Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.00
100.2340.810.00.00.00000	Dues and Fees	\$ 11,000.00	\$ 11,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2.00
FUNC: DIRECTORS OF CURRICULUM - 2340		\$ 218,598.50	\$ 204,317.00	\$ 14,281.50	\$ 157,987.62	\$ 168,835.60	\$ 147,711.34	\$ 155,309.50
100.2410.111.00.00.00000	Administrative Salaries	\$ 2,134,965.56	\$ 2,181,672.33	\$ (46,706.77)	\$ 2,062,807.20	\$ 1,936,811.00	\$ 1,935,512.62	\$ 1,969,805.00
100.2410.115.00.00.00000	Office Salaries	\$ 933,265.44	\$ 760,639.42	\$ 172,626.02	\$ 711,086.02	\$ 725,768.43	\$ 694,400.31	\$ 690,739.90
100.2410.531.00.00.00000	Telephone	\$ 154,042.00	\$ 150,000.00	\$ 4,042.00	\$ 123,646.87	\$ 150,000.00	\$ 119,301.66	\$ 150,000.00
100.2410.610.00.00.00000	Supplies	\$ 75,704.00	\$ 82,129.00	\$ (6,425.00)	\$ 74,668.47	\$ 90,630.00	\$ 77,630.24	\$ 92,875.00
100.2410.640.00.00.00000	Books & Info Resources	\$ 3,600.00	\$ 3,800.00	\$ (200.00)	\$ 4,054.80	\$ 4,400.00	\$ 4,163.87	\$ 4,444.00

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.2410.733.00.00.00000	New Equipment	\$ 6,649.00	\$ 5,011.00	\$ 1,638.00	\$ 5,413.29	\$ 7,735.00	\$ 7,983.70	\$ 5,183.00
100.2410.737.00.00.00000	Replacement Equipment	\$ 21,003.20	\$ 20,973.30	\$ 29.90	\$ 5,903.14	\$ 4,871.00	\$ 8,379.43	\$ 8,501.97
100.2410.810.00.00.00000	Dues and Fees	\$ 26,445.00	\$ 26,015.00	\$ 430.00	\$ 23,634.20	\$ 24,260.00	\$ 21,393.87	\$ 25,762.00
100.2410.890.00.00.00000	Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.00
FUNC: OFFICE OF THE PRINCIPAL - 2410		\$ 3,355,674.20	\$ 3,230,240.05	\$ 125,434.15	\$ 3,011,213.99	\$ 2,944,475.43	\$ 2,868,765.70	\$ 2,947,311.87
100.2490.111.00.00.00000	Administrative Salaries	\$ 113,568.00	\$ 113,200.00	\$ 368.00	\$ 108,200.00	\$ 104,000.00	\$ 104,000.00	\$ 89,600.00
100.2490.112.00.00.00000	Teacher/Specialist Salaries	\$ 700.00	\$ 1,200.00	\$ (500.00)	\$ -	\$ 2,150.00	\$ 7,675.02	\$ 94,730.00
100.2490.610.00.00.00000	Supplies	\$ 38,900.00	\$ 34,200.00	\$ 4,700.00	\$ 31,011.58	\$ 31,400.00	\$ 30,018.71	\$ 31,400.00
FUNC: OTHER SERVICES.SCHOOL ADMINISTRATION - 2490		\$ 153,168.00	\$ 148,600.00	\$ 4,568.00	\$ 139,211.58	\$ 137,550.00	\$ 141,693.73	\$ 215,730.00
100.2510.310.00.00.00000	Official/Admin Services	\$ 45,000.00	\$ 40,000.00	\$ 5,000.00	\$ 39,006.78	\$ 40,000.00	\$ 22,374.35	\$ 40,000.00
FUNC: CONTRACTED SERVICES-MEDICAID - 2510		\$ 45,000.00	\$ 40,000.00	\$ 5,000.00	\$ 39,006.78	\$ 40,000.00	\$ 22,374.35	\$ 40,000.00
100.2511.111.00.00.00000	Administrative Salaries	\$ 478,674.00	\$ 234,500.00	\$ 244,174.00	\$ 359,940.98	\$ 357,320.00	\$ 213,500.00	\$ 215,000.00
100.2511.115.00.00.00000	Office Salaries	\$ 57,766.00	\$ 174,320.00	\$ (116,554.00)	\$ 54,234.91	\$ 50,000.00	\$ 161,444.57	\$ 100,000.00
FUNC: Supervising Fiscal Services - 2511		\$ 536,440.00	\$ 408,820.00	\$ 127,620.00	\$ 414,175.89	\$ 407,320.00	\$ 374,944.57	\$ 315,000.00
100.2610.111.00.00.00000	Administrative Salaries	\$ 115,225.00	\$ 108,000.00	\$ 7,225.00	\$ 108,000.01	\$ 105,000.00	\$ 96,861.56	\$ 95,481.00
FUNC: SUPERVISION AND OPERATION OF PLANT - 2610		\$ 115,225.00	\$ 108,000.00	\$ 7,225.00	\$ 108,000.01	\$ 105,000.00	\$ 96,861.56	\$ 95,481.00
100.2620.116.00.00.00000	Custodial Salaries	\$ 2,213,833.71	\$ 2,069,859.28	\$ 143,974.43	\$ 1,776,493.00	\$ 1,850,453.48	\$ 1,692,202.53	\$ 1,652,030.51
100.2620.126.00.00.00000	Substitute Salaries-Custodian	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 7,753.00	\$ 10,000.00	\$ 17,010.31	\$ 8,000.00
100.2620.290.00.00.00000	Other Employee Benefits	\$ 32,000.00	\$ 32,000.00	\$ -	\$ 21,452.00	\$ 32,000.00	\$ 23,321.41	\$ 32,000.00
Printed: 03/20/2024 11:16:08 PM Report: 2023.1.36 Page: \$ 12.00								

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.2620.330.00.00.00000	Other Professional Services	\$ 182,700.00	\$ 182,600.00	\$ 100.00	\$ 114,191.25	\$ 69,672.00	\$ 39,081.04	\$ 15,000.00
100.2620.410.00.00.00000	Water/Sewer/Septic	\$ 76,500.00	\$ 74,500.00	\$ 2,000.00	\$ 110,277.37	\$ 124,379.80	\$ 139,776.21	\$ 58,000.00
100.2620.420.00.00.00000	Cleaning Services	\$ 100,000.00	\$ 95,000.00	\$ 5,000.00	\$ 87,381.29	\$ 89,500.00	\$ 84,833.50	\$ 89,500.00
100.2620.430.00.00.00000	Repair and Maintenance	\$ 512,470.00	\$ 482,000.00	\$ 30,470.00	\$ 209,506.36	\$ 147,807.00	\$ 223,583.73	\$ 70,905.00
100.2620.432.00.00.00000	Plumbing & Electric Repair	\$ 75,000.00	\$ 55,000.00	\$ 20,000.00	\$ 160,909.54	\$ 50,000.00	\$ 53,446.41	\$ -
100.2620.440.00.00.00000	Rentals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 372.43	\$ -
100.2620.520.00.00.00000	Insurance	\$ 238,137.06	\$ 222,558.00	\$ 15,579.06	\$ 193,895.55	\$ 207,998.00	\$ 151,215.31	\$ 194,391.00
100.2620.580.00.00.00000	Travel/Workshops	\$ 14,500.00	\$ 14,500.00	\$ -	\$ 3,910.42	\$ 11,000.00	\$ 419.24	\$ 6,000.00
100.2620.610.00.00.00000	Supplies	\$ 266,200.00	\$ 268,100.00	\$ (1,900.00)	\$ 241,846.91	\$ 259,150.00	\$ 292,514.78	\$ 259,050.00
100.2620.621.00.00.00000	Natural Gas	\$ 150,000.00	\$ 140,000.00	\$ 10,000.00	\$ 151,283.48	\$ 117,700.00	\$ 137,356.60	\$ 107,000.00
100.2620.622.00.00.00000	Electricity	\$ 600,000.00	\$ 700,000.00	\$ (100,000.00)	\$ 649,418.58	\$ 493,900.00	\$ 537,620.06	\$ 449,000.00
100.2620.623.00.00.00000	Bottled Gas	\$ 45,000.00	\$ 33,000.00	\$ 12,000.00	\$ 20,791.69	\$ 33,000.00	\$ 23,209.99	\$ 30,000.00
100.2620.624.00.00.00000	Fuel Oil	\$ 202,000.00	\$ 247,000.00	\$ (45,000.00)	\$ 209,805.44	\$ 160,504.50	\$ 128,155.97	\$ 144,805.00
100.2620.629.00.00.00000	Other Energy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.00
100.2620.643.00.00.00000	Information Access Fees	\$ 14,000.00	\$ 27,000.00	\$ (13,000.00)	\$ 21,256.37	\$ 20,500.00	\$ 12,816.30	\$ 6,500.00
100.2620.733.00.00.00000	New Equipment	\$ 26,000.00	\$ 11,100.00	\$ 14,900.00	\$ 13,782.73	\$ 2,501.00	\$ -	\$ 2,501.00
100.2620.737.00.00.00000	Replacement Equipment	\$ 64,500.00	\$ 64,500.00	\$ -	\$ 160,129.21	\$ 59,900.00	\$ 35,341.01	\$ 39,500.00
100.2620.810.00.00.00000	Dues and Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95.00	\$ -
FUNC: OPERATING BUILDINGS SERVICES - 2620		\$ 4,822,840.77	\$ 4,728,717.28	\$ 94,123.49	\$ 4,154,084.19	\$ 3,739,965.78	\$ 3,592,371.83	\$ 3,164,183.51
100.2630.420.00.00.00000	Cleaning Services	\$ 205,000.00	\$ 195,075.00	\$ 9,925.00	\$ 35,841.55	\$ 46,000.00	\$ 11,692.50	\$ 11,000.00
100.2630.422.00.00.00000	Snow Removal	\$ 12,000.00	\$ 12,000.00	\$ -	\$ 7,344.85	\$ 10,000.00	\$ 3,936.09	\$ 10,000.00
100.2630.430.00.00.00000	Repair and Maintenance	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 10,818.80	\$ 11,320.00	\$ 9,853.88	\$ 8,000.00
100.2630.440.00.00.00000	Rentals	\$ 35,000.00	\$ 20,000.00	\$ 15,000.00	\$ 19,552.98	\$ -	\$ -	\$ -

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.2630.610.00.0.00000	Supplies	\$ 178,000.00	\$ 173,949.00	\$ 4,051.00	\$ 103,024.73	\$ 100,000.00	\$ 38,336.47	\$ 47,000.00
100.2630.733.00.0.00000	New Equipment	\$ 41,000.00	\$ 41,000.00	\$ -	\$ 45,911.42	\$ 34,620.00	\$ -	\$ 1.00
100.2630.737.00.0.00000	Replacement Equipment	\$ 39,620.00	\$ 12,500.00	\$ 27,120.00	\$ 16,923.00	\$ 7,000.00	\$ 18,644.58	\$ 20,000.00
FUNC: CARE AND OPERATION OF GROUNDS - 2630		\$ 525,620.00	\$ 469,524.00	\$ 56,096.00	\$ 239,417.33	\$ 208,940.00	\$ 82,463.52	\$ 96,001.00
100.2640.430.00.0.00000	Repair and Maintenance	\$ 121,000.00	\$ 115,000.00	\$ 6,000.00	\$ 109,934.55	\$ 114,991.21	\$ 108,718.47	\$ 105,000.00
FUNC: CARE AND UPKEEP OF EQUIPMENT - 2640		\$ 121,000.00	\$ 115,000.00	\$ 6,000.00	\$ 109,934.55	\$ 114,991.21	\$ 108,718.47	\$ 105,000.00
100.2650.430.00.0.00000	Repair and Maintenance	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 3,459.52	\$ 10,629.00	\$ 11,371.90	\$ 8,000.00
100.2650.626.00.0.00000	Gasoline	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 11,393.44	\$ 15,000.00	\$ 14,690.02	\$ 9,000.00
100.2650.733.00.0.00000	New Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.00
100.2650.737.00.0.00000	Replacement Equipment	\$ 55,000.00	\$ 50,000.00	\$ 5,000.00	\$ 123,309.92	\$ 75,000.00	\$ -	\$ 42,000.00
FUNC: VEHICLE OPERATION AND MAINTENANCE - 2650		\$ 95,000.00	\$ 90,000.00	\$ 5,000.00	\$ 138,162.88	\$ 100,629.00	\$ 26,061.92	\$ 59,001.00
100.2660.330.00.0.00000	Other Professional Services	\$ 90,052.22	\$ 81,551.00	\$ 8,501.22	\$ 62,303.00	\$ 79,040.00	\$ 94,193.99	\$ 79,040.00
100.2660.340.00.0.00000	Technical Services	\$ 19,400.00	\$ 19,400.00	\$ -	\$ -	\$ 19,400.00	\$ 14,262.82	\$ 19,400.00
100.2660.430.00.0.00000	Repair and Maintenance	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 28,224.29	\$ 25,730.00	\$ 16,142.62	\$ 16,000.00
100.2660.490.00.0.00000	Other Purchased Property Serv	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00	\$ 9,714.00	\$ 6,500.00	\$ 10,614.83	\$ 6,500.00
FUNC: SECURITY SERVICES - 2660		\$ 154,452.22	\$ 144,951.00	\$ 9,501.22	\$ 100,241.29	\$ 130,670.00	\$ 135,214.26	\$ 120,940.00
100.2721.519.00.0.00000	Student Transportation	\$ 2,689,915.72	\$ 2,591,179.36	\$ 98,736.36	\$ 2,348,395.62	\$ 2,395,093.70	\$ 2,385,838.91	\$ 2,317,953.40
FUNC: REGULAR PROGRAM TRANSP - 2721		\$ 2,689,915.72	\$ 2,591,179.36	\$ 98,736.36	\$ 2,348,395.62	\$ 2,395,093.70	\$ 2,385,838.91	\$ 2,317,953.40
100.2722.519.00.0.00000	Student Transportation	\$ 1,421,530.40	\$ 1,557,324.84	\$ (135,794.44)	\$ 792,130.26	\$ 1,065,035.49	\$ 780,021.09	\$ 1,053,643.00
FUNC: SPECIAL EDUCATION TRANSP - 2722		\$ 1,421,530.40	\$ 1,557,324.84	\$ (135,794.44)	\$ 792,130.26	\$ 1,065,035.49	\$ 780,021.09	\$ 1,053,643.00

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.2723.519.00.0.00000	Student Transportation	\$ 156,289.60	\$ 79,832.40	\$ 76,457.20	\$ 131,099.24	\$ 74,756.40	\$ 47,830.87	\$ 87,284.40
FUNC: VOCATIONAL TRANSPORTATION - 2723		\$ 156,289.60	\$ 79,832.40	\$ 76,457.20	\$ 131,099.24	\$ 74,756.40	\$ 47,830.87	\$ 87,284.40
100.2724.519.00.0.00000	Student Transportation	\$ 100,276.38	\$ 148,531.60	\$ (48,255.22)	\$ 88,008.72	\$ 103,030.00	\$ 77,813.56	\$ 90,131.00
FUNC: ATHLETIC TRANSPORTATION - 2724		\$ 100,276.38	\$ 148,531.60	\$ (48,255.22)	\$ 88,008.72	\$ 103,030.00	\$ 77,813.56	\$ 90,131.00
100.2725.519.00.0.00000	Student Transportation	\$ 55,900.00	\$ 59,528.00	\$ (3,628.00)	\$ 18,954.70	\$ 42,676.00	\$ 9,266.01	\$ 38,490.00
FUNC: FIELD TRIP TRANSPORTATION - 2725		\$ 55,900.00	\$ 59,528.00	\$ (3,628.00)	\$ 18,954.70	\$ 42,676.00	\$ 9,266.01	\$ 38,490.00
100.2729.519.00.0.00000	Student Transportation	\$ 17,200.00	\$ 18,200.00	\$ (1,000.00)	\$ 9,381.46	\$ 13,000.00	\$ 6,346.90	\$ 13,500.00
FUNC: MUSIC TRANSPORTATION - 2729		\$ 17,200.00	\$ 18,200.00	\$ (1,000.00)	\$ 9,381.46	\$ 13,000.00	\$ 6,346.90	\$ 13,500.00
100.2831.111.00.0.00000	Administrative Salaries	\$ 160,200.00	\$ 85,000.00	\$ 75,200.00	\$ 150,000.00	\$ 198,000.00	\$ 107,045.97	\$ 95,000.00
100.2831.115.00.0.00000	Office Salaries	\$ 109,841.00	\$ 163,000.00	\$ (53,159.00)	\$ 103,902.74	\$ 50,000.00	\$ 129,047.75	\$ 90,000.00
100.2831.330.00.0.00000	Other Professional Services	\$ -	\$ -	\$ -	\$ 1,664.55	\$ 5,000.00	\$ 3,738.00	\$ 5,000.00
100.2831.540.00.0.00000	Advertising	\$ -	\$ -	\$ -	\$ 2,806.21	\$ -	\$ -	\$ -
100.2831.610.00.0.00000	Supplies	\$ -	\$ -	\$ -	\$ (15.00)	\$ -	\$ -	\$ -
100.2831.643.00.0.00000	Information Access Fees	\$ -	\$ 1,295.00	\$ (1,295.00)	\$ 623.75	\$ 6,500.00	\$ -	\$ 6,500.00
100.2831.810.00.0.00000	Dues and Fees	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -
FUNC: Supervision of Staff Services - 2831		\$ 270,041.00	\$ 249,295.00	\$ 20,746.00	\$ 259,082.25	\$ 259,500.00	\$ 239,831.72	\$ 196,500.00
100.2840.111.00.0.00000	Administrative Salaries	\$ 124,422.48	\$ 122,704.62	\$ 1,717.86	\$ 117,160.99	\$ 113,940.00	\$ 113,940.00	\$ 113,940.00
100.2840.114.00.0.00000	Educational Assistants Salaries	\$ 62,156.25	\$ 57,193.50	\$ 4,962.75	\$ 57,490.72	\$ 57,200.00	\$ 55,787.07	\$ 61,093.50
100.2840.430.00.0.00000	Repair and Maintenance	\$ 70,150.00	\$ 49,000.00	\$ 21,150.00	\$ 62,972.01	\$ 49,000.00	\$ 45,620.00	\$ 47,500.00

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.2840.610.00.0.00000	Supplies	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 6,644.32	\$ 15,000.00	\$ 12,160.29	\$ 15,000.00
100.2840.643.00.0.00000	Information Access Fees	\$ 188,119.00	\$ 155,368.00	\$ 32,751.00	\$ 186,364.71	\$ 209,682.00	\$ 149,600.13	\$ 149,863.52
100.2840.650.00.0.00000	Software	\$ 107,645.00	\$ 70,675.00	\$ 36,970.00	\$ 63,658.20	\$ 68,840.00	\$ 69,180.50	\$ 87,992.00
100.2840.734.00.0.00000	New Computer/Netwk Equip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 403.90	\$ -
100.2840.738.00.0.00000	Replacement Computer/Netwrk	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 24,298.06	\$ 25,000.00	\$ 17,335.29	\$ 15,000.00
FUNC: COMPUTER SERVICES - 2840		\$ 592,492.73	\$ 494,941.12	\$ 97,551.61	\$ 518,589.01	\$ 538,662.00	\$ 464,027.18	\$ 490,389.02
100.2900.210.00.0.00000	Group Insurance	\$ 13,785,781.37	\$ 13,590,679.98	\$ 195,101.39	\$ 10,440,277.25	\$ 11,322,466.23	\$ 10,563,230.48	\$ 10,565,695.13
100.2900.220.00.0.00000	FICA	\$ 3,148,702.06	\$ 2,930,142.70	\$ 218,559.36	\$ 2,580,723.07	\$ 2,558,916.03	\$ 2,648,847.35	\$ 2,588,681.09
100.2900.231.00.0.00000	Non-teacher Retirement	\$ 1,271,203.16	\$ 1,237,371.97	\$ 33,831.19	\$ 1,099,078.82	\$ 1,125,767.46	\$ 1,084,373.99	\$ 1,110,259.22
100.2900.232.00.0.00000	Teacher Retirement	\$ 6,123,070.83	\$ 5,348,952.23	\$ 774,118.60	\$ 5,675,083.89	\$ 5,533,875.75	\$ 5,575,719.78	\$ 5,599,877.05
100.2900.250.00.0.00000	Unemployment Compensation	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 11,588.00	\$ 30,000.00	\$ 17,959.00	\$ 30,000.00
100.2900.260.00.0.00000	Worker's Compensation	\$ 242,283.00	\$ 267,420.00	\$ (25,137.00)	\$ 273,779.17	\$ 291,433.00	\$ 191,014.11	\$ 273,903.00
100.2900.290.00.0.00000	Other Employee Benefits	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 13,465.47	\$ 49,858.00	\$ 11,457.83	\$ 3,000.00
FUNC: SUPPORT SERVICES-OTHER - 2900		\$ 24,651,040.42	\$ 23,454,566.88	\$ 1,196,473.54	\$ 20,093,995.67	\$ 20,912,316.47	\$ 20,092,602.54	\$ 20,171,415.49
100.3120.119.00.0.00000	Food Service Salaries	\$ 90,558.83	\$ 54,388.00	\$ 36,170.83	\$ -	\$ 27,924.00	\$ -	\$ -
FUNC: FOOD SERVICE OPERATIONS - 3120		\$ 90,558.83	\$ 54,388.00	\$ 36,170.83	\$ -	\$ 27,924.00	\$ -	\$ -
100.4200.430.00.0.00000	Repair and Maintenance	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 1,068,123.02	\$ 150,000.00	\$ 81,489.25	\$ 150,000.00
FUNC: SITE IMPROVEMENT - 4200		\$ 150,000.00	\$ 150,000.00	\$ -	\$ 1,068,123.02	\$ 150,000.00	\$ 81,489.25	\$ 150,000.00
100.4600.450.00.0.00000	Construction Services	\$ 1,892,200.00	\$ 1,892,200.00	\$ -	\$ 3,702,103.26	\$ 892,200.00	\$ 347,778.39	\$ 1,883,592.94
FUNC: BUILDING IMPROVEMENT - 4600		\$ 1,892,200.00	\$ 1,892,200.00	\$ -	\$ 3,702,103.26	\$ 892,200.00	\$ 347,778.39	\$ 1,883,592.94

Timberlane Expenditures

Fiscal Year: 2023-2024

Print accounts with zero balance

Round to whole dollars

Account on new page

Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition:

Account	Description	FY2025 Voted	FY2024 Voted	Variance	FY2023 Actual	FY2023 Voted	FY2022 Actual	FY2022 Voted
100.5110.910.00.00.00000	Principal	\$ 746,341.00	\$ 746,341.00	\$ -	\$ -	\$ -	\$ -	\$ -
FUNC: PRINCIPAL ON DEBT - 5110		\$ 746,341.00	\$ 746,341.00	\$ -	\$ -	\$ -	\$ -	\$ -
100.5120.830.00.00.00000	Interest	\$ 1,314,659.00	\$ 1,314,659.00	\$ -	\$ -	\$ -	\$ -	\$ -
FUNC: INTEREST ON DEBT - 5120		\$ 1,314,659.00	\$ 1,314,659.00	\$ -	\$ -	\$ -	\$ -	\$ -
100.5221.930.00.00.00000	Fund Transfers	\$ 1,716,811.00	\$ 1,582,314.00	\$ 134,497.00	\$ -	\$ 1,404,186.04	\$ -	\$ 1,404,186.04
FUNC: FOOD SERVICE FUND - 5221		\$ 1,716,811.00	\$ 1,582,314.00	\$ 134,497.00	\$ -	\$ 1,404,186.04	\$ -	\$ 1,404,186.04
100.5222.930.00.00.00000	Fund Transfers	\$ 1,300,000.00	\$ 1,300,000.00	\$ -	\$ -	\$ 1,300,000.00	\$ -	\$ 1,300,000.00
FUNC: FEDERAL PROJECTS - 5222		\$ 1,300,000.00	\$ 1,300,000.00	\$ -	\$ -	\$ 1,300,000.00	\$ -	\$ 1,300,000.00
100.5223.930.00.00.00000	Fund Transfers	\$ 77,500.00	\$ 77,500.00	\$ -	\$ 262.90	\$ 77,500.00	\$ (20,718.64)	\$ 77,500.00
FUNC: PERFORMING ARTS CTR PROGRAMS - 5223		\$ 77,500.00	\$ 77,500.00	\$ -	\$ 262.90	\$ 77,500.00	\$ (20,718.64)	\$ 77,500.00
100.5250.930.00.00.00000	Fund Transfers	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00
FUNC: CAPITAL RESERVE FUNDS - 5250		\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00
Grand Total:		\$ 91,825,842.63	\$ 87,046,914.67	\$ 4,778,927.96	\$ 73,239,049.89	\$ 76,317,328.95	\$ 68,379,163.11	\$ 75,648,153.79

Timberlane Regional School District

Atkinson, Danville, Plaistow, Sandown

2024 - 2025 School Calendar

The Mission of the Timberlane Regional School District is to engage all students in challenging and relevant learning opportunities, emphasizing high aspirations and personal growth.

	M	T	W	TH	F		M	T	W	TH	F
August (4)				X	X	February (15)	3	4	5	6	7
	X	X	X	X	X		10	11	ER	13	14
	X	X	14-NTI	15-NTI	X		17	18	19	20	21
	X	20-NT	21-B-PD*	22-D-PD*	X		X*	X	X	X	X
	26	27	28	29	X						
September (20)	X	3	4	5	6	March (20)	3	4	5	6	7
	9	10	11	12	13		10	PD	12	13	14
	16	17	18	19	20		17	18	19	20	21
	23	24	ER	26	27		24	25	26	27	28
	30						31				
October (22)		1	2	3	4	April (19)		1	ER	3	4
	7	8	9	10	11		7	8	9	10	11
	X	15	16	17	18		14	15	16	17	18
	21	22	ER	24	25		21	22	23	24	25
	28	29	30	31			X	X	X		
November (16)					1	May (19)				X	X
	4	PD	6	7	8		5	6	7	8	9
	X	12	13	14	15		12	13	ER	15	16
	18	19	20	21	22		19	20	21	22	23
	25	26	X	X	X		X	27	28	29	30
December (15)	2	3	4	5	6	June (10)	2	3	4	5	6
	9	10	ER	12	13		9	10	11	12	ER
	16	17	18	19	20						
	X	X	X	X	X						
	X	X									
January (20)			X	2	3						
	6	7	8	9	10						
	13	14	15	16	17						
	X	21	22	23	24						
	PD	28	29	30	31						

PD = Professional Development Day (no school for students)
 D-PD = District Professional Development NT=New Teacher Day
 B-PD = Building Level Professional Development
 X = Holiday/School Break MU= Make-Up Day ER= Early Release

Student Year = 180 days
 Teacher Year = 187 days
 New Teacher Year = 188 days
 TSSU Year = 183 days
 End of Quarter 1: October 29th; Quarter 2: January 17th; Quarter 3 : April 2nd; Quarter 4: last day of school
 End of Trimester 1: November 22nd; Trimester 2: March 13th; Trimester 3: last day of school

August 14-15 & 20	New Teacher Induction/Orientation	Dec 23-Jan 1	Holiday Break
August 21-22*	Professional Development TTA & TSSU	January 20	Martin Luther King, Jr. Civil Rights Day
August 26	First Day of School	January 27	Professional Development TTA
August 30	Labor Day Extended	February 12	Early Release
September 2	Labor Day	February 24-28	Winter Break (*Presidents' Day is observed on 2/24/25)
September 25	Early Release	March 11	Professional Development
October 14	Columbus Day	April 2	Early Release
October 23	Early Release	April 28-May 2	Spring Break
November 5	Professional Development / Presidential Election	May 14	Early Release
November 11	Veteran's Day	May 26	Memorial Day
November 27-29	Thanksgiving Break	June 13*	Last Day of School / Early Release
December 11	Early Release		

Timberlane Regional School District

Atkinson, Danville, Plaistow, Sandown

2024 - 2025 School Calendar

Proposal A

The Mission of the Timberlane Regional School District is to engage all students in challenging and relevant learning opportunities, emphasizing high aspirations and personal growth.

	<i>M</i>	<i>T</i>	<i>W</i>	<i>TH</i>	<i>F</i>		<i>M</i>	<i>T</i>	<i>W</i>	<i>TH</i>	<i>F</i>
August (2)				X	X	February (15)	3	4	5	6	7
	X	X	X	X	X		10	11	ER	13	14
	X	X	X	X	X		17	18	19	20	21
	X	20-NTI	21-NTI	22-NT	X		X	X	X	X	X
	26-B-PD*	27-D-PD*	28	29	X						
September (20)	X	3	4	5	6	March (20)	3	4	5	6	7
	9	10	11	12	13		10	PD	12	13	14
	16	17	18	19	20		17	18	19	20	21
	23	24	ER	26	27		24	25	26	27	28
	30						31				
October (22)		1	2	3	4	April (19)		1	ER	3	4
	7	8	9	10	11		7	8	9	10	11
	X	15	16	17	18		14	15	16	17	18
	21	22	ER	24	25		21	22	23	24	25
	28	29	30	31			X	X	X		
November (16)					1	May (19)				X	X
	4	PD	6	7	8		5	6	7	8	9
	X	12	13	14	15		12	13	ER	15	16
	18	19	20	21	22		19	20	21	22	23
	25	26	X	X	X		X	27	28	29	30
December (15)	2	3	4	5	6	June (12)	2	3	4	5	6
	9	10	ER	12	13		9	10	11	12	13
	16	17	18	19	20		16	ER			
	X	X	X	X	X						
	X	X									
January (20)			X	2	3						
	6	7	8	9	10						
	13	14	15	16	17						
	X	21	22	23	24						
	PD	28	29	30	31						

PD = Professional Development Day (no school for students)
D-PD = District Professional Development **NT**=New Teacher Day
B-PD = Building Level Professional Development
X = Holiday/School Break **MU**= Make-Up Day **ER**= Early Release

Student Year = 180 days
 Teacher Year = 187 days
 New Teacher Year = 188 days
 TSSU Year = 183 days
 End of Quarter 1: November 1st; Quarter 2: January 24th; Quarter 3: April 7th; Quarter 4: last day of school
 End of Trimester 1: November 26th; Trimester 2: March 17th; Trimester 3: last day of school

<i>August 20-22</i>	<i>New Teacher Induction/Orientation</i>	Dec 23-Jan 1	Holiday Break
<i>August 26-27*</i>	<i>Professional Development TTA & TSSU</i>	<i>January 20</i>	<i>Martin Luther King, Jr. Civil Rights Day</i>
August 28	First Day of School	<i>January 27</i>	<i>Professional Development TTA</i>
<i>August 30</i>	<i>Labor Day Extended</i>	<i>February 12</i>	<i>Early Release</i>
<i>September 2</i>	<i>Labor Day</i>	February 24-28	Winter Break
<i>September 25</i>	<i>Early Release</i>	<i>March 11</i>	<i>Professional Development</i>
<i>October 14</i>	<i>Columbus Day</i>	<i>April 2</i>	<i>Early Release</i>
<i>October 23</i>	<i>Early Release</i>	April 28-May 2	Spring Break
<i>November 5</i>	<i>Professional Development / Presidential Election</i>	<i>May 14</i>	<i>Early Release</i>
<i>November 11</i>	<i>Veteran's Day</i>	<i>May 26</i>	<i>Memorial Day</i>
November 27-29	Thanksgiving Break	June 17*	Last Day of School / Early Release
<i>December 11</i>	<i>Early Release</i>		

Proposal B

Timberlane Regional School District

Atkinson, Danville, Plaistow, Sandown

2024 - 2025 School Calendar

The Mission of the Timberlane Regional School District is to engage all students in challenging and relevant learning opportunities, emphasizing high aspirations and personal growth.

	M	T	W	TH	F		M	T	W	TH	F
August				X	X	February	3	4	5	6	7
	X	X	X	X	X	(15)	10	11	ER	13	14
	X	X	X	X	X		17	18	19	20	21
	X	X	21-NTI	22-NTI	X		X	X	X	X	X
	X	27-NT	28-B-PD*	29-D-PD*	X	March	3	4	5	6	7
September	X	3	4	5	6	(20)	10	PD	12	13	14
(20)	9	10	11	12	13		17	18	19	20	21
	16	17	18	19	20		24	25	26	27	28
	23	24	ER	26	27		31				
	30					April		1	ER	3	4
October		1	2	3	4	(19)	7	8	9	10	11
(22)	7	8	9	10	11		14	15	16	17	18
	X	15	16	17	18		21	22	23	24	25
	21	22	ER	24	25		X	X	X		
	28	29	30	31		May				X	X
November					1	(19)	5	6	7	8	9
(16)	4	PD	6	7	8		12	13	ER	15	16
	X	12	13	14	15		19	20	21	22	23
	18	19	20	21	22		X	27	28	29	30
	25	26	X	X	X	June	2	3	4	5	6
December	2	3	4	5	6	(14)	9	10	11	12	13
(15)	9	10	ER	12	13		16	17	18	ER	
	16	17	18	19	20						
	X	X	X	X	X						
	X	X				January					
January			X	2	3	(20)	6	7	8	9	10
(20)	13	14	15	16	17		X	21	22	23	24
	X	21	22	23	24		PD	28	29	30	31
	PD	28	29	30	31						

PD = Professional Development Day (no school for students)
D-PD = District Professional Development **NT**=New Teacher Day
B-PD = Building Level Professional Development
X = Holiday/School Break **MU**= Make-Up Day **ER**= Early Release
 Student Year = 180 days
 Teacher Year = 187 days
 New Teacher Year = 188 days
 TSSU Year = 183 days
 End of Quarter 1: November 6th; Quarter 2: January 24th; Quarter 3: April 9th;
 Quarter 4: last day of school
 End of Trimester 1: December 3rd; Trimester 2: March 19th; Trimester 3: last day of school

August 21-22 & 27	New Teacher Induction/Orientation	January 20	Martin Luther King, Jr. Civil Rights Day
August 28-29*	Professional Development TTA & TSSU	January 27	Professional Development TTA
September 3	First Day of School	February 12	Early Release
September 25	Early Release	February 24-28	Winter Break (Presidents' Day is observed on 2/24/25)
October 14	Columbus Day	March 11	Professional Development TTA & TSSU
October 23	Early Release	April 2	Early Release
November 5	Professional Development TTA / Presidential Election	April 28-May 2	Spring Break
November 11	Veteran's Day	May 14	Early Release
November 27-29	Thanksgiving Break	May 26	Memorial Day
December 11	Early Release	June 19*	Last Day of School / Early Release
Dec 23-Jan 1	Holiday Break		

Timberlane Regional School Board Goals Academic Year 2024-2025

Learning

1. Further enhance personalized learning through STEAM, SEL, vocational, dual enrollment, non-traditional, and extended learning opportunities through policy and budgetary development and implementation as reported by Administration.
2. Approve professional development opportunities that align with enhancing personalized learning for PreK-12 students.
3. Monitor the alignment of K-12 instruction, assessment, and reporting to build consistency across the district related to personalized student learning.

Personnel

1. Evaluate the performance of the SAU including staffing, operation, and organization.
2. Ensure the implementation of an organizational chart with succession plan utilizing job descriptions-which include the qualities of being evaluated annually per school year.

Community, Connection and Communication

1. Develop a five-year strategic plan for implementation by March 1, 2028.
2. Finalize and approve a five year Strategic Plan (2029-2034) and monitor implementation quarterly at School Board Meetings.
3. Explore alternative methods of district efficacy outcome measures including but not limited to strategic planning.
4. Invite and engage the students, staff, and community during School Board Meetings as they present accomplishments and achievements as well as experiences, cultures and perspectives.
5. Address sub committee work through regular updates at School Board Meetings to improve communication and increase engagement with stakeholders, students, staff and community.
6. Develop opportunities for parents, students, staff, stakeholders, and community to engage in activities to support improved mental health/wellness.

Facilities and Learning Environments

1. Adopt and monitor current budget while identifying concerns/gaps that impact student learning environments to be addressed through the budgetary planning process.
2. Ensure the District Wide Maintenance Schedule reports both short term and long term projects to be done in alignment with the Facilities Master Plan, Strategic Plan, and Capital Improvement Plan and are addressed through the budgetary process.



EXECUTIVE SUMMARY

May 2, 2024

Projects in progress Update (EEI):

- Danville Boilers:
 - Working on venting of new boiler room
- High School Boilers:
 - Project is complete
- Middle School LED Controls Upgrade
 - Project complete
- LED Lighting Upgrades
 - Project is completed.
- Middle School Roof:
 - Still need to finish Seismic Bracing
- Middle School HVAC Controls Upgrade:
 - May be completed over April Vacation
- Fire Panels Replacement, DE, PS, HS, MS:
 - PS Fire Panel and peripherals replaced, Working on repairing existing troubles in system, (wiring).
 - PS Sprinkler Head replacement- Installing a new RPZ over April Vacation, should be complete by this meeting.
 - HS and MS Scheduled for Summer
 - DE Scheduled for this summer
- HS Window Replacement:
 - Single Pane Windows and window systems to be replaced with better insulating products.
 - Front Doors will be included
 - Scheduled to start with 100 wing classrooms this summer
 - The rest will be scheduled for next summer.
- HS Roof:
 - Most of the roof (125,000 sq.ft.) will be re-covered. This will not include any added insulation, just a new backer board and membrane.
 - Work to start early may in areas not over classrooms (Would Like Board Approval for this)
- HS HVAC, EREU's to Daiken with dehumidification
 - Duct Cleaning included To Start over April Vacation
 - Controls wiring, and some roof work to begins this week, electrical and curb work, not to interrupt or disturb classes.
- HS HVAC (BAS) Controls and valve replacement/upgrade
 - This will start during the school year and estimated completion in the fall, prior to the heating season.
 - Will Start this week. Running wires.
- MS 100 Area HVAC upgrade.
 - This will take place this summer.
- AA Belfry Repairs Phase I and II
 - Scheduled for this summer
- AA Belfry Repairs Phase III
 - EEI is working with me on getting LCHPS Grant
- CMU Wall Repairs at Danville
 - Will take place this summer
- SAU replace Boiler




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- Working on engineering
- HS Lighting Controls – EEI Scheduled for late summer /fall installation will be done after other HS projects are completed, need lights to be installed when doing this.

Other Projects in progress:

- Track and Field Renovation:
 - New coating is an extensive process, and no one can be on the track during installation (3-4 weeks)
 - This is scheduled for after 2024 graduation
 - Temporary Lines have been added for spring practices
 - Colors have been selected, Red with Black Transition Zones. Approved by AD, TRHS Principal and track coach.
- Tennis Courts:
 - Pad Has been installed
 - Fence Poles have been installed
 - Coating Application is very temperature sensitive
 - Due to excessive rain, and workload, this is looking to be a late May application
 - Temporary lines are not an option due to the slip hazards of the bare concrete
 - This has been communicated with AD to find alternative locations for practices/matches
 - AD has secured a summer camp for practices and matches
 - I have asked for their earliest availability to get these completed
 - Colors have been selected, Red Court with Grey off court areas. Confirmed with AD and Tennis Coach
 - Lighting the Tennis Courts – On Hold
- Athletic Fields Irrigation Upgrades:
 - New Line is run to Upper fields
 - New Line is being installed to Field Hockey Field
 - New Controllers being installed
 - Pump is being re-installed over Vacation Week
 - Work Started 4/8/2024
- Pond Dredging and Expansion:
 - Complete
 - In conjunction with the irrigation upgrade we will be installing the old pump with new lines and power.
- Paving Projects for summer
 - RFP Back See pricing under RFP's
 - Repave Drop Off Loop AA
 - Pave Middle School Side Lot
 - Pave Drive behind Danville
 - There were a few Add Alternates in the request for consideration:
 - Bollards installed in front of Gymnasium at High School
 - Walkway between SAU and High School
 - Material Farm
 - Road to material farm
 - Shim and Topcoat SN Bus Loop
 - Shim and Topcoat road into SN Bus Loop
 - DE road into school
- JV Baseball Field Repair
 - Complete
 - Fencing was installed 4/15/2024
- Varsity Softball Field infield renovation: This is on Hold pending an RFP and approval to move forward
 - We will be removing the top layers of infield mix and blending in new mix and edging the lip.
 - We will also be laser grading and raising the infield to allow for quicker play after a rain event.
- MS Outside Learning Area Improvements – Will be completed in-house this summer Project approved

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through CIP process and by School Board

- Received quotes for Sod Installation, and hydroseeding. Will need to go out for RFP, working on it (Estimated \$35,000)
- Received quote for loam and work to grade area (Estimated \$20,000 will need an RFP)
- Looking at building Wall Ball Area (Estimated \$2,500 in house)
- Looking into building covered seating area (Estimated \$6,000 in house)
- Atkinson HVAC (Phase I) replacement (Moved from Lease to CIP)
 - It was recommended that we use Daiken Equipment for all current and future HVAC Equipment district wide
 - Does not include the Kindergarten units.
 - Residential units that are 15 years old.
 - Re-ducting the "Spider duct" Microtel to get the ducts into the building instead of running them on the roof will be a future project, as well as upgrade to Daiken.
- Atkinson Academy Belfry Repairs: (Moved from Lease to CIP)
 - Phase I and Phase II to take place summer 2024 as part of CIP
 - Phase III to take place summer 2025 as part of CIP with LCHIPS grant Application
 - LCHPS grant that may pay for 50% of the project, EEI is applying for this grant on our behalf.
- HS Dark Room Renovation
 - Counter drawings are back and approved. (PO 241713 \$13,982.80)
 - Asbestos abatement will start 6/17) (PO 242304 \$4,090.00)
 - Flooring replacement will start after room is complete. (41,112.48)
 - Proper ventilation for a chemical room, as part of HVAC Upgrades this summer.
- HS Canopy Replacement:
 - Putting together an RFP
- PS Library Carpet Replacement
 - This came in under \$20,000 with 3 quotes. A PR has been submitted
- MS FCS Cabinet Replacement
 - Putting together an RFP
- DE Classroom Cabinets
 - Putting together an RFP
- Football Field Lighting
 - Canceled
- Tennis Court Lighting, Placed on Hold.
 - Looking into what we can get to return the LED fixtures.

RFP's / Contracts Updates:

- Building Automation/HVAC Controls PM and Maintenance Contract –
 - Sent Out 4/14/2024
 - Mandatory Meeting 5/1/24
 - Proposals Due 5/28/24
- Paving Projects Proposals: (Looking for approval)
 - One Proposal Received from Busby Construction
 - Base Bid \$138,380
 - AA Drop Off Loop widening \$14,320
 - DE Behind Building \$43,460
 - MS Side Lot \$80,600
 - Alt #1 Bollards for in front of HS Gymnasium \$2,000 ea.
 - Alt #2 Repave HS Walkway to SAU Lot \$36,900
 - Alt # 3 Pave Material Farm behind Athletic Fields \$56,870
 - Alt #3A Pave Road to Material Farm \$31, 520
 - Alt #4 Shim and Topcoat SN Bus Loop \$42,490
 - Alt #4A Shim and Topcoat road into SN Bus Loop \$21,750
 - Alt #5 DE Ad entry way into School \$43,460

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Mowing: Due April 30, 2024

- 1 vendor came to the mandatory meeting
 - Auger
- DBM Construction Called and said he was interested but couldn't make the walkthrough due to the snowstorm. I will allow him to submit a proposal.
- Varsity Softball Field infield Renovation. This infield is constantly wet and takes the longest time to dry out of all our infields. We would like to remove old infield product edge the infield lip add approximately 100 yards of Native Infield Mix from Reid Custom Soils, laser grade and sod the edge. To allow a much Beter playing surface.
- Parking Lot Striping estimated \$40,000 This will include a renumbering request from the Hiigh School which will add approximately \$10,000 to the project.
- Parking lot crack sealing: This will include all parking lots in the district.
- Wayfinder signs: This was a planned projects by the High School Administration and when quotes came in, it was realized it was over the\$50,000 threshold and we would need to put out an RFP, which I put together for the High School Administration.
- High School Canopy Removal
- High School Canopy Design and Replacement (If wanted?) Not too many schools in our district have a canopy so is it needed? This was approved by the board as part of the CIP.
- Custodial Uniforms We spend over \$20,000 on Uniforms each year. Atkinson Graphics has set up an on-line store to help us have the Facilities Staff order what they want as far as t-shirts/Polo's/sweatshirts
- Building Automation Controls Contract: As a reminder, I asked for a waiver of procedures with this as Control Technologies has been the vendor in the district for over 20 years and is in the middle of a controls upgrade project for the entire district through EEI. The new product will be under warrantee with CTI and any kinks with the system should be worked out with CTI and not have 2 different vendors pointing their fingers at each other. This is already out as mandated by the School Board.
- Integrated Pest Management: This is quoted at \$18,000 however if we need additional items such as termite treatments (we have had a few swarms at the High School) or other not covered calls, it could push this over \$20,000.
- Septic Tank Pumping and Inspections
- Contracted Services for grounds: This is a company specializing in Turf Care to help spread multiple tons of products, Core Aerate and slice seed a couple time a year and top-dress the facilities with Sand. The company comes multiple times per year as needed.
- Spring and Fall Front-of-Housework: This work is for a company to come in and clean up and mulch flower beds across the district as this usually needs to be done during the busiest times for athletic fields/groundwork.
- Asbestos Floor Tile Abatement
- Floor replacement of abated areas. These 2 could be combined.
- Summer Painting Contractor
- On-Call Heating and Plumbing Vendor
- On Call Roofing Repairs Vendor
- Custodial Supplies
- Grounds Supplies and Turf Management services
- Gator UTV vehicle Purchase
- Infield Groomer Purchase (With Attachments)
- Maintenance Vehicle Purchase (This will be our 5th Van) We also have 3 Trucks
- Pollard School Carpet Replacement Approved in CIP with an estimate of \$30,000. It came in under \$20, with 3 quotes and it was submitted for your approval

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- Danville cabinet replacement (Due to time constraints this might be ordered this summer and not be installed until a vacation?)
- Middle School Family and Consumer Science Classroom Cabinet Replacement. (Due to time constraints this might be pushed off until a vacation or next summer)
- Middle School Outside area CIP approved project: Will need and RFP for Sod installation and another for Loam and grading

Possible Unencumbered, End of Year funded Projects:

- Facility Condition Assessment (Would need to do and RFP with approval from the school board)
 - Asset Inventory
 - Quotes to upgrade
 - CIP integration
 - CMMS Integration for Preventive Maintenance
 - This would be valuable for Strategic Planning, Facilities Maintenance Planning, and Capital Planning

Other Items of Interest:

- Strategic Planning:
 - Have Contracted with Banwell Architects (Through EEI) to begin meetings with district administrators to discuss educational space needs.
 - Reviewing all old NEASC and NESDEC reports for items of concerns.
 - Reviewing all prior Strategic Plans to see what items have not been addressed to ensure they are added to the new plan.
 - Reviewing Engineering reports from 2008
 - Reviewing Sandown North Expansion project documents from 2008.
 - Updating CIP lists and what are being planned for the next few years to be included in the Facilities Master Plan
 - Working on the Facility Master Plan.
 - Would like to have a Facility Condition Assessment with budget and asset inventory to include adding PMs to CMMS.
- Work request:
 - There are currently 174 open work requests (See attached lists)
 - If you see any work requests that require a different priority level, please contact me and we can discuss,
 - 219 work requests were completed in the last 30 days (See attached List)
 - 164 event requests completed in the last 30 days
- Staffing Update:
 - Sandown Central Lead Custodian Opened 4/12/24
 - PAC Day Shift Custodian Retiring 6/30/24
 - Danville Day Shift Custodian Retiring 6/30/24
 - Temporary Maintenance Technician opened 4/8/24
 - Substitute Custodians Always open

Respectfully Submitted,

Karl Ingoldsby CEFP, CSFS, CBO

Open Work Orders As of 4/19/2024

Request Id	Priority	Requested By	Assigned To	Location	Summary	Created Date
WO-37995	important	Kerri Giard	Eric Bragg	HS 411	PEN / INK EXPLODED IN CLASSROOM TOWARDS BACK OF CLASSROOM; FOOTPRINTS WITH INK DRAGGED OVER FLOOR..THANK YOU!	2024-04-19
WO-37994	standard	Erin Hallisey	Zigmund Paszko	Sandown North	OT would like help with putting together a trampoline (small kid size) . It is in a box next to Kim Dubois's desk. I have asked her to label it. Please and thank you	2024-04-19
WO-37993	standard	Dianna Elwell	Blake Cloonen	Middle School	Key needed for lateral file cabinet lock 147E	2024-04-19
WO-37991	standard	Heather Sweet	Karl Ingoldsby, Nic	Sandown Central	Heat in 317 (OTPT room) Thermostat is all way down, feeling heat coming out. Too hot.	2024-04-18
WO-37989	standard	Jean Dodier	Blake Cloonen	Danville Elementary	water bubbler near café has a broken plastic grill around it . It causes the on button to stay on the on position keeping the water flowing and not shutting off	2024-04-17
WO-37988	standard	Jean Dodier	Alan Perry	Danville Elementary	around the bus circle and areas where the plows dug up need dirt to level the road edge, we could use bark mulch around the building it hasn't been done for several years, we need leaf blowers to blow all of the pinecones into the woods that have dropped in storms this past winter	2024-04-17
WO-37987	low	Dianne Nye	Daniel Ferris, Eric B	High School	Metal Cabinet on Leading dock will need to be put together please. Once that is done it can go to room 612, she will empty the old cabinet which we can be disposed of.	2024-04-17
WO-37986	important	Dianna Elwell	Blake Cloonen	Middle School	The sinks in room 607 are leaking above the filters when the water runs. We might need tephlon tape on those to seal them. 607	2024-04-17
WO-37985	standard	Erin Hallisey	Zigmund Paszko	Sandown North	We have a utility cabinet in room 144 that needs to be assembled. It is in the box under the window in room 144. Please and thank you	2024-04-16
WO-37983	standard	Mayra Maldonado	Blake Cloonen	MS Cafeteria	We have flies in the kitchen. Please have Pest Control come to check.	2024-04-16
WO-37979	standard	Abigail Metcalf	Blake Cloonen	High School	100 hallway, towards the courtyard doors, termites all over. They're crawling all over the floor. Per Valeria, please have someone spray. Thank you.	2024-04-16
WO-37977	standard	Brenda Roberts	Blake Cloonen	Atkinson Academy	The ceiling pipe near the sink in room 107 has a leak and is dripping.	2024-04-16
WO-37976	standard	Nick Perkins	Nick Perkins	SAU106 Administration	mini-split for the IT room has a leak in it and Timberlane will need to look into it being replaced had to add refrigerant to it while doing the pm.	2024-04-16
WO-37975	standard	Jessica Soucy	Blake Cloonen	Athletics HS Gym, MiniG	Please hang the girls soccer championship banner on 300 hall side; they are in alphabetical order. Banner is in Athletics office.	2024-04-15
WO-37974	standard	Dianna Elwell	Blake Cloonen	Middle School	Room 403 - The door to the Library stays locked. The door knob between 403 & 307 needs to be replaced. Some days the door won't close.	2024-04-15
WO-37973	standard	Eric Bragg	Blake Cloonen	High School	Screws missing from bathroom partitions in the boys PE locker room	2024-04-15
WO-37972	standard	Eric Bragg	Blake Cloonen	High School	Door C17 is missing a screw on the bottom window frame of the middle door	2024-04-15
WO-37971	standard	Dianne Nye	Eric Bragg	High School	Please put clocks in Room 106 and 108	2024-04-15
WO-37970	standard	Christopher Snyder	Blake Cloonen	Danville Elementary	We have had several hornets/wasps in the gym Friday and today, which makes us think there is a nest somewhere inside the gym. Can someone please come look at that ASAP, please?	2024-04-15
WO-37967	standard	Bruce Bicknell	Glenn Fowler	Pollard School	outside door A13 missing lock plate	2024-04-15

					Install monitoring/alarm system for all District walk in fridges and freezers.	
WO-37959	standard	Karl Ingoldsby	Karl Ingoldsby	District Wide (for calend	Look into advanced monitoring as well.	2024-04-12
WO-37957	standard	Dianna Elwell	Blake Cloonen	Middle School	The base cove is ripped out in the boys 300 bathroom - see photo There is also a dent coming out of this hallway above the baseboard	2024-04-12
WO-37956	standard	Dianna Elwell	Glenn Fowler	Middle School	Roof leaks in the 300 hallway. See attached photos. The leak in the corner of the 300 and 600 hallway is still leaking. Please change ceiling tiles	2024-04-12
WO-37955	standard	Dianna Elwell	Glenn Fowler	Middle School	Bad leak in the corridor outside the boys locker room. The water is leaking into the fire alarm box and pooling on the floor. It is running down the walls.	2024-04-12
WO-37954	standard	Dianna Elwell	Blake Cloonen	Middle School	Boys 300 bathroom door is falling off stall. Please replace with - bathroom stall doors that are anchored to the floor.	2024-04-12
WO-37946	standard	Brenda Roberts	Blake Cloonen	Atkinson Academy	Could we have the lift for a few days over April vacation?	2024-04-12
WO-37944	standard	Patricia Mangini	Alan Perry	High School	April 19 Ice Cream set up on the soccer fields near the concession stand we need 15 plastic tables set up we can get them from the HS and PAC We will need a lot of trash barrels set up on the field for the ice cream bowls. We will need 2 trash barrels for each water station. Having never done this before we just want to give you the heads up to keep the trash in the barrels and not on the ground.	2024-04-11
WO-37943	standard	Patricia Mangini	Daniel Ferris	High School	We need 6 long plastic tables brought to the PAC end of day Tuesday April 16 for the Community Night they need to be set up by 3:00pm	2024-04-11
WO-37932	important	James Rivers	Blake Cloonen	Middle School	leak at nut on flusher tubing	2024-04-10
WO-37931	standard	Jean Dodier	Glenn Fowler	Danville Elementary	Hallway outside room 016 ,there is a leak, noticed a wet ceiling tile in hallway	2024-04-10
WO-37928	standard	Sarah Vaira	Steven Paradis	High School	200 hall and by Angelo office (courtyard) - retro fit fixtures to LED	2024-04-10
WO-37922	standard	Christopher Snyder	Glenn Fowler	Danville Elementary	The ceiling in room 005 has leaks in the ceiling.	2024-04-09
WO-37921	standard	Bruce Bicknell	Blake Cloonen	Pollard School	Kitchen Bathroom has leak coming from circulator ? see photo.	2024-04-09
WO-37920	standard	Mayra Maldonado	James Rivers, Scott	MS Cafeteria	Grease Trap needs cleaning.	2024-04-09
WO-37919	standard	Mayra Maldonado	Blake Cloonen	MS Cafeteria	Pots sink & Prep sink faucets are leaking.	2024-04-09
WO-37910	standard	Patricia DiRienzo	Glenn Fowler	Performing Arts Center	we have step-on door holders that need to be installed. I do not have the equipment to do it.	2024-04-08
WO-37904	important	Kim Rivers	Alan Perry	Outside Fields	Two trees have been knocked over from the storm.	2024-04-05
WO-37899	expedite	Karl Ingoldsby	Blake Cloonen	High School	Replace fiber board on side of building above Angelo's office.	2024-04-03
WO-37896	standard	Brenda Laycock	Steven Paradis	High School	300 hallway has a light flickering. Please replace the bulb. See Dan F. for location. Thank you. Brenda for Dan	2024-04-03
WO-37892	important	Karl Ingoldsby	Brenda Roberts	Atkinson Academy	☞PM: Quarterly Inspection and testing of Emergency Lighting and Exit Sign	2024-04-03
WO-37887	standard	Stephen Harrises	Alan Perry	Atkinson Academy	Exit from lower parking lot needs some gravel/soil (deep potholes)	2024-04-02

WO-37882	low	Kenneth Henderson	Steven Paradis	Main Stage/Auditorium	Please swap out the 3 white shelves that the new black cameras on mounted on for new black shelves. Steve P is aware of the situation. The PAC has the 3 new black shelves, please see Anthony or Kurt for where those are held. No time requirement on this, can wait until summer if needed. Thanks!	2024-04-02
WO-37879	standard	Karl Ingoldsby	Eric Bragg	High School	Quarterly Testing of Emergency Lighting and Exit Signs	2024-04-02
WO-37878	important	Karl Ingoldsby	James Rivers	Middle School	Quarterly Testing of Emergency Lighting and Exit Signs.	2024-04-02
WO-37877	standard	Karl Ingoldsby	John Heffernan	Pollard School	Quarterly inspection and testing of all emergency lighting and exit signs	2024-04-02
WO-37873	important	Karl Ingoldsby	Jean Dodier	Danville Elementary	☞PM: Emergency Lighting and Exit Sign testing	2024-04-02
WO-37872	important	Karl Ingoldsby	Jean Dodier	High School	Utilize Safe Work Procedure for Fire Extinguishers.	2024-04-02
WO-37868	important	Karl Ingoldsby	Eric Bragg	High School	Utilize Safe Work Procedure for Fire Extinguishers	2024-04-02
WO-37867	important	Karl Ingoldsby	John Heffernan	Pollard School	Utilize the Safe Work Procedure for Fire Extinguishers	2024-04-02
WO-37865	standard	Dianna Elwell	Steven Paradis	Middle School	Room 204 need electrical outlet for projector.	2024-04-01
WO-37864	low	Robin Ahern	Steven Paradis	HS Admin Offices	Would it be possible to get an outlet to the right of the counseling conference room door, under the 1/2 moon table? This would be to allow students to plug in their devices when working in the school counseling office. (maybe this can be done over the summer?) Thank you all for all you do!	2024-04-01
WO-37863	low	Dianna Elwell	Karl Ingoldsby	Middle School	Outside door 7 and Greenhouse repairs needed	2024-04-01
WO-37859	standard	Karl Ingoldsby	Jean Dodier	Danville Elementary	thayer	2024-04-01
WO-37857	standard	Karl Ingoldsby	Glenn Fowler	Middle School	☞PM:MS AHU PM	2024-04-01
WO-37856	standard	Karl Ingoldsby	Brenda Roberts	Atkinson Academy	Thayer	2024-04-01
WO-37852	standard	Jean Dodier	Sarah Vaira	Danville Elementary	need new plates for the walk behind floor scrubber that hold the pads onto the brush attachment for the Advance and the Vippor	2024-03-30
WO-37847	standard	Brian McDonald	Glenn Fowler	Sandown Central	roof top air handler leaking in the gym	2024-03-28
WO-37846	low	Dianna Elwell	Alan Perry	Middle School	Please put tent up in court yard	2024-03-28
WO-37845	standard	Brenda Laycock	Steven Paradis	High School	RM 504 needs 5 additional electrical cords hanging from the ceiling. Mrs. Palmieri will draw a diagram where she wants them. Thank you. See Mrs. Palmieri with any questions. Thank you.	2024-03-28
WO-37836	expedite	Bruce Bicknell	Karl Ingoldsby	Pollard School	Fire Panel Alarm. About every 20 minutes alarm sounds with "ground fault " trouble. We have been ack and silencing the alarm	2024-03-28
WO-37835	standard	Eric Bragg	Blake Cloonen	High School	The door that connects 604 to 606 hasn't been changed to the new key yet.	2024-03-27
WO-37834	standard	Eric Bragg	Karl Ingoldsby, Sara	High School	Small rectangle piece of tile about to rip off at door B9. Right next to the threshold.	2024-03-27
WO-37828	standard	Brenda Roberts	Blake Cloonen	Atkinson Academy	Over April vacation could the white board from staff room 409 be moved to room 112? The teacher would like it on the wall under the projector.	2024-03-27
WO-37827	standard	Dianna Elwell	James Rivers	Middle School	Move paper towel dispenser to the corner of the wall in room 208. Wall is marked with a large blue X	2024-03-27
WO-37808	standard	Zigmund Paszko	Alan Perry	Sandown North	The flagpole internal cable has broken from the flag collar. It will need to be refed to connect to collar. This may require a lift.	2024-03-25
WO-37800	standard	Bruce Bicknell	Glenn Fowler	Pollard School	Room 309 ceiling leak from roof	2024-03-25
WO-37794	important	Jean Dodier	Blake Cloonen	Danville Elementary	girls gang bathroom by the café has a sewer smell coming out of it. We have put stuff in the drain but we continue to get a smell. some days it is stronger then others and the smell comes out into the hallway	2024-03-23

WO-37788	standard	Zigmund Paszko	Alan Perry	Sandown North	Have 1 approximate 8 ft. section of aluminum (soffit) that needs to be reattached to building. It blew off during yesterday's windstorm. The damaged section is in storage in rm# 5.	2024-03-22
WO-37782	standard	Kurt Schweiss	Karl Ingoldsby	Main Stage/Auditorium	There is evidence of a previous leak on stage - the corner in the picture is up and to the right of the garage door when looking at it from the stage. This section should be repaired at some point, but I'm more concerned about the lead it may uncover.	2024-03-21
WO-37773	standard	Dianna Elwell	Karl Ingoldsby	Middle School	Set the dimmer time rate in 405 to 45-60 minutes. Jeff is in his office working alone	2024-03-20
WO-37772	expedite	Patricia Mangini	Sarah Vaira	HS 113 Photo Lab	Sink is leaking underneath. Sarah went down to look at chemicals and found water running, noone in room, small bucket under sink overflowing water. Called Blake immediately. Lauren Aruda came in, she said she forgot to call yesterday or maybe the day before (?). Blake will be handling after school today. This room is being completely remodeled in June, but the sink drain needs to be replaced now to prevent the leaking.	2024-03-20
WO-37766	standard	Rita Holsberg	Steven Paradis	Gymnasium	Please install the Cages and access points, located in tech office, for the High School Gymnasium. Please call Ray X-3956 any questions.	2024-03-20
WO-37765	standard	Mayra Maldonado	Sarah Vaira	HS Cafeteria	Repair leg on open air cooler.	2024-03-19
WO-37761	standard	Christine Dube	Alan Perry	Danville Elementary	Please have the folding chairs that are stored at TLC delivered to Danville School the week of June 3rd.	2024-03-19
WO-37756	standard	Karl Ingoldsby	Glenn Fowler	Danville Elementary	Door B8 needs to be painted, see Jean for Paint colors, can get exterior paint/door paint	2024-03-18
WO-37752	standard	Karl Ingoldsby	Glenn Fowler	Atkinson Academy	Door C22 and C23 need painting, C23 is more the frame.	2024-03-18
WO-37749	important	Bruce Bicknell	Alan Perry	Pollard School	GAGA PIT stakes are popping up and 12 are missing. These hold the posts down . If you give me the stakes I can put them in	2024-03-18
WO-37747	standard	Anne Marie Mezqui	Karl Ingoldsby, Blake	High School	May we please have a handicap door accessibility installed for the entrance to the health office? Thank you	2024-03-18
WO-37736	standard	Karl Ingoldsby	Glenn Fowler	High School	Please Paint Door C15 Raisin Tort	2024-03-14
WO-37733	standard	Patricia Berube	Jean Dodier	Danville Elementary	A couple of the drop-ceiling tiles need to be replaced in the staff bathrooms.	2024-03-14
WO-37717	low	Dianna Elwell	Glenn Fowler	Middle School	Repair wall in boys bathroom near 308. see photo	2024-03-13
WO-37697	standard	Karl Ingoldsby	Steven Paradis	HS Tennis Courts (4)	Install new LED Lighting System for new Tennis Courts.	2024-03-07
WO-37686	standard	Jean Dodier	Sarah Vaira	Danville Elementary	fluorescent lights bulbs that need to be recycled	2024-03-06
WO-37684	standard	James Rivers	Glenn Fowler	Middle School	please repair holes in wall near baseboard (2)	2024-03-05
WO-37679	important	Patricia Mangini	Glenn Fowler	High School	room 212 had a small puddle on the chair and floor he put the barrel where the leak is. This is the same room that we could not find the last leak.	2024-03-05
WO-37677	standard	Brenda Laycock	Daniel Ferris, Sarah	High School	RM 111 darkroom, the chemicals need disposing of. Dan wasn't sure where the chemicals go. Please dispose of them. Thanks. Brenda for Art teacher, Mrs. Aruda.	2024-03-05
WO-37676	important	John Heffernan	Nick Perkins, Karl In	Pollard School	Room #122 has excessive heating issue.	2024-03-05
WO-37629	standard	Marina Pallaria	Blake Cloonen	SAU106 Administration	Please install L brackets on the three new cubbies to attach them to the wall as they are not flush do to the heaters.	2024-02-29
WO-37625	standard	Sarah Vaira	Philip Perkins	High School	If you have a chance can you go to Atkinson graphics and pick up the uniform boxes? Deliver to Sarah's office.	2024-02-28

WO-37619	standard	Sarah Vaira	Philip Perkins	Sandown North	Please pick up the walk-behind scrubber on borrow from Sandown North ----> return to PAC.	2024-02-27
WO-37595	low	Brenda Roberts	Blake Cloonen	Atkinson Academy	The window in room 157 does not have a blind.	2024-02-22
WO-37594	standard	Brenda Roberts	Blake Cloonen	Atkinson Academy	The heater in the cafe is missing a cover like piece. Could this be replaced?	2024-02-22
WO-37591	important	Karl Ingoldsby	Nick Perkins	Danville Elementary	UV116 has had a damper failure and also recently a heating failure alarm, Please check this out.	2024-02-21
WO-37588	expedite	Jessica Soucy	Blake Cloonen	Athletics HS Gym, MiniG	Please take down the following team banners for additions. Banners can be left in Athletic Office. Winter Track Boys Spring Track Can you also please straighten out the banners when up on the lift? Some are folded over and unreadable	2024-02-21
WO-37584	standard	Patricia Mangini	Sarah Vaira	High School	room 108 had an ts near the teachers desk she moved the trash barrell away and it looked like it has not been swept in that area.	2024-02-20
WO-37565	standard	Valeria Espie	Sarah Vaira	SAU106 Administration	glue on parts of the floor	2024-02-16
WO-37564	standard	Valeria Espie	Sarah Vaira	SAU106 Administration	touches of paint in doors and cove base in top	2024-02-16
WO-37562	important	Bruce Bicknell	Nick Perkins	Pollard School	two water leaks located on stage. looks like it may be coming from the corroded sprinkler pipes	2024-02-16
WO-37557	low	Dianna Elwell	Kenneth Henderso	Middle School	Card access moved from door 14 to door 15	2024-02-15
WO-37556	low	Dianna Elwell	Kenneth Henderso	Middle School	Card reader added to door 9	2024-02-15
WO-37543	expedite	Patricia Berube	Jean Dodier	Danville Elementary	Many staff are reporting that the mats/carpets that were placed in the front lobby & back lobby are too big. The problem is that they roll up & are a tripping hazard. Also, they're preventing the doors from closing properly.	2024-02-14
WO-37529	low	Sarah Vaira	Blake Cloonen	High School	replace cabinet hardware in HS Health office with black. ALL Cabinets and DRAWERS. Discuss budget with Sarah.	2024-02-12
WO-37528	low	Sarah Vaira	Blake Cloonen	High School	Can we replace counter tops for med room and treatment room in back (prefer black counter top). Get pricing for Karl/Sarah to decide if repair okay for FY 24 or hold for FY25 (summer work).	2024-02-12
WO-37516	standard	Mayra Maldonado	Karl Ingoldsby	HS Kitchen	Install alarms on walk-in refrigerator & walk-in freezer.	2024-02-09
WO-37514	standard	Mayra Maldonado	Karl Ingoldsby	AA Cafeteria	Install refrigerator & freezers alarms on walk-in cooler & freezer.	2024-02-09
WO-37489	standard	Dianna Elwell	Steven Paradis	Middle School	Install projector outlet in room 306	2024-02-08
WO-37479	standard	Kenneth Henderson	Steven Paradis	AA Cafeteria	We will need a wired data connection inside the storage closet off of the AA cafe. The closet is the one on the left hand side facing the parking lot inside the cafe. This isn't needed until 2025 for the town's next deliberative. Thanks	2024-02-07
WO-37421	low	Anne Marie Mezqui	Glenn Fowler	High School	The health office bathroom has areas of white walls that are in need of painting. Thank yoy	2024-02-02
WO-37396	low	Brenda Roberts		Atkinson Academy	We have multiple floor tiles that need to be replaced. The ones pictured are in the hall where classrooms 411 and 421 are on the second floor.	2024-02-01
WO-37377	standard	James Rivers	Sarah Vaira	Middle School	Hi Sarah, Could you order a Recovery tank dump hose for our Minuteman autoscrubber. The part number is 200289. Also two tightening knobs for the rear squeegee. I don't have a part number for them. Thank you Jim	2024-01-31

WO-37327	standard	Eric Bragg	Eric Bragg	High School	repair Pro Team vacuum backpack. needs cover and new strap harness.	2024-01-25
WO-37324	standard	Brenda Laycock	Glenn Fowler	High School	Rm 213 has a leak over the teacher desk. Please fix/repair as needed. Thank you.	2024-01-25
WO-37309	low	Dianna Elwell	Blake Cloonen	Middle School	Shades are needed on classroom doors in room 413 - 3 classrooms	2024-01-24
WO-37287	standard	Karl Ingoldsby	Glenn Fowler	Middle School	Please inspect any double pane windows for weather tightness, apply a paintable silicone caulk to any that show deterioration or draftiness to ensure they are weather tight and there are no drafts.	2024-01-23
WO-37286	standard	Karl Ingoldsby	Glenn Fowler	High School	Please investigate all double pane windows (installed in 2000) for weather tightness. Please caulk any that are bad with a paintable silicone caulk to ensure they are weather tight and will not allow water or drafts into the building.	2024-01-23
WO-37174	standard	Jean Dodier	Sarah Vaira	Danville Elementary	floor tile needs to be repaired in the classroom doorway it is lifting	2024-01-13
WO-37162	standard	Jennifer Koener	Blake Cloonen	Atkinson Academy	My classroom door is splitting in several areas and a large piece was pulled off. The splinters are dangerous to little fingers. Thank you!	2024-01-12
WO-37105	standard	Patricia Mangini	Glenn Fowler	High School	There is still a leak in room 209. Same spot as usual. See jeff Bauman or teacher in the room	2024-01-10
WO-37063	standard	Kim Rivers	Glenn Fowler	Sandown Central	Not sure the category is correct. When it rains, water pools in the windows in room 320. (I have a video from Laurie Gray). Not an emergency but something I would like to have looked at eventually, please.	2024-01-08
WO-37030	low	Sarah Vaira	Glenn Fowler	SAU106 Administration	touch up paint on doors. someone used wrong stickers to label offices during flooring and now need touch ups. raisin torte	2024-01-05
WO-37025	low	Patricia Mangini	Glenn Fowler	High School	When the new emergency lighting was installed the walls need to be touched up with paint they are in all the hallways if you need a list I could do a map	2024-01-05
WO-37024	low	Patricia Mangini	Nick Perkins	High School	room 415 and 413 the locker corners out side the rooms need some touch up to the corners see patti for questions	2024-01-05
WO-37023	standard	Patricia Mangini	Nick Perkins	High School	200 hallway had new emer lights put on so some trip board need to be put back up thanks Patti	2024-01-05
WO-37022	low	Patricia Mangini	Nick Perkins	High School	room 308 and 314 looks like new metal trim was installed on the doorway but not finished see patti with questions	2024-01-05
WO-37009	standard	Brenda Roberts	Alan Perry	Atkinson Academy	One of the catch basins on the driveway that runs through the playground is full of dirt and pine cones. I know we recently had one cleaned and wondered if this one was missed?	2024-01-04
WO-37003	important	Brenda Roberts	Alan Perry	Atkinson Academy	The railing outside door C17 needs to be fixed or replaced	2024-01-04
WO-36995	important	Dianna Elwell	Karl Ingoldsby	Middle School	Bad strong odor/smell is Back in room 200 , 201 and surrounding hallway	2024-01-04
WO-36878	standard	Eric Bragg	Sarah Vaira	High School	Porter cable in gym for hoops not working correctly. Works then does not work	2023-12-23
WO-36852	expedite	Dianna Elwell	Glenn Fowler	Middle School	223 - Heavy leaking by closet, 201 - leaking by corner window and leaking in center of classroom, Door 9 Vestibule is leaking heavy, Outside Boys locker room leaking for ceiling	2023-12-19
WO-36809	standard	Karl Ingoldsby	Nick Perkins	District Wide (for calend	Install Safety Anchor Ring near all doors in classrooms. See picture below:	2023-12-15

WO-36794	standard	Glenn Fowler	Glenn Fowler	Sandown North	There are numerous windows that have the seals curling and peeling out of frame. Please reinstall them and ensure they will stay.	2023-12-14
WO-36745	standard	Timothy Brown	Eric Bragg	Athletics HS Gym, MiniG	On Monday and Thursdays can the mini gym floor be cleaned with the Zamboni at 2:00PM ? Thank you!	2023-12-11
WO-36570	standard	Stephen HARRISES	Blake Cloonen	Atkinson Academy	Need shades for doors/windows in Main Office and Small PLC Rooms.	2023-11-30
WO-36420	standard	Stephen HARRISES	Karl Ingoldsby	Atkinson Academy	Timeout Room in NECC Room - Padding/Cover - After reviewing the quote from A+ we would like to look at a different plan for the install. Possible purchase of just gym mats. SEE STEVE H	2023-11-14
WO-36325	standard	Dianna Elwell	Steven Paradis	Middle School	Please add outlets along the back wall in Science classroom 103	2023-11-07
WO-36251	standard	Jean Dodier	Karl Ingoldsby	Danville Elementary	Danville 222 - the area above the window has some large cracks in the wall that is separating	2023-11-02
WO-36235	important	Karl Ingoldsby	Philip Perkins, Alan	Sandown North	Please try to make a level playing surface for the Gaga Ball Pit to be played on.	2023-11-02
WO-36196	standard	Dianna Elwell	Steven Paradis	Middle School	Outlet needed in room 613 over by bookcases	2023-11-01
WO-36173	standard	Dianna Elwell	Nick Perkins	Middle School	Bench installation at middle school recess area see Dianna. Ask Phil/Mark for these benches. Dianna has the locations. Use Blake for help.	2023-10-30
WO-36040	standard	Karl Ingoldsby	Glenn Fowler	Pollard School	Exterior: In front of the building, where water drips off the roof and splashes onto the building there is moss and mold growing on the siding and flashing. Please pressure wash this area and clean up the moss. Inspect the entire building to see what else needs to be pressure washed.	2023-10-17
WO-35956	standard	Dianna Elwell	Sarah Vaira	Middle School	Flooring in 100 hallway chipping and cracking	2023-10-06
WO-35872	important	Jean Dodier	Philip Perkins, Alan	Danville Elementary	we need some of the swings shorten, the kids keep wrapping them around to shorten the length so their feet do not drag on the ground.	2023-09-28
WO-35858	standard	Rita Holsberg	Steven Paradis	High School	Please install electrical outlets next to newly installed wall-mount projectors. Contact Dean Zanello Ext. 3955 any questions.	2023-09-27
WO-35776	standard	Bruce Bicknell	Sarah Vaira	Pollard School	Zamboni blower is not working. Ct80 vacuum blower is not functioning as designed. Little suction , High pitched whine coming from vacuum. Sounds like the bearings again	2023-09-20
WO-35769	standard	Bruce Bicknell	Nick Perkins	Pollard School	metal bar that holds canopy tight at front door totally rotted away	2023-09-20
WO-35659	standard	Steven Paradis	Karl Ingoldsby	High School	Just a quick FYI. I was on the roof at the high school and noticed that the cracks in the front awning are getting bigger.	2023-09-12
WO-35621	important	Patricia Mangini	Nick Perkins	High School	Eric is reporting water coming out of AC Vents which is causing machines to rust and water puddles in room 320	2023-09-08

					<p>Karl,</p> <p>Today's heat brought about a new issue for us in the 100 wing of the middle school where we have many students with disabilities and unique physical needs. One of those needs is a "cool climate" which is written into their IEP.</p> <p>With that being said, is there a HVAC unit that needs to be turned on or if there isn't one for that area... can we consider a mini split?</p> <p>Also, thank you for prompt help with our Unitil issues earlier today!</p>	
WO-35572	standard	Mitchell Mencis	Karl Ingoldsby	Middle School		2023-09-05
WO-35508	standard	Heather Sweet	Steven Paradis	Sandown Central	<p>Please install one electrical outlet on either side of the two middle windows on the outside wall in this classroom. See Bob or Brian with any questions.</p> <p>Thank you.</p>	2023-09-01
WO-35506	standard	Dianna Elwell	Karl Ingoldsby	Middle School	Outside back of building large hole at the bottom of the building	2023-09-01
WO-35492	standard	Dianna Elwell	Karl Ingoldsby	Middle School	Outside the bump out in rooms 213/211 the bottom corner has a large hole. This is on the outside of the building	2023-08-31
WO-35439	standard	Patricia Mangini	Nick Perkins, Blake	High School	Not sure this request may be for 2 depts. Woodshop room Needs a Blow out cleaning of all the ducts collections, vents, pull outs air exchange AC filters changed these should be done on a maintainice scheule 2 a year maybe Christmas break and summer see Eric S for details.	2023-08-29
WO-35111	low	Patricia DiRienzo	Nick Perkins	Performing Arts Center	drywall on both sides of door 'C3 ' at floor level need to be replaced due to damage.	2023-07-13
WO-35104	standard	Sarah Vaira	Nick Perkins	Sandown Central	Install Partner Classroom Cubbies (like Atkinson) SC room 323. (INSTALLED, Pending Cove base)	2023-07-12
WO-35016	standard	Dianna Elwell	Blake Cloonen	MS Gymnasium	Wood floors in gym have 14 holes, they have all been marked with green floor tape	2023-06-27
WO-33570	standard	Brenda Roberts	Blake Cloonen	Atkinson Academy	We have a few doors that I would like Blake to look at and see about replacing. The wood is peeling off and causing splinters.	2023-06-13
WO-33498	standard	Patricia DiRienzo	Steven Paradis	Performing Arts Center	<p>can the lights above Lynn's desk be dimmed/removed? causing eye problems, headaches</p> <p>Time Available: all day</p>	2023-05-25
WO-33426	low	Patricia Mangini	Steven Paradis	High School	install ceiling fans to move air around see nancy Green	2023-05-16
WO-33432	standard	Patricia Mangini	Sarah Admin Vaira	High School	Put shelving in the PE storage closet similar to the shelving they put into the volleyball storage closet See Hekena Bird for plans	2023-05-16
WO-33382	standard	Dianna Elwell	Blake Cloonen	Middle School	Install water bubbler we received from grant. See Dianna water bubbler came in	2023-05-05
WO-33220	standard	Jean Dodier	Sarah Vaira	Danville Elementary	Both the boys and Girls gang bathrooms by the cafeteria have tiles falling off the walls Time Available: entrance by kindergarten	2023-04-03

WO-33212	standard	Stephen Harrises	Alan Perry	Atkinson Academy	The playground area needs to be reseeded. Time Available: Spring/Summer 2023	2023-03-31
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Work Requests Completed in the Last 30 Days

Request Id	Priority	Requested By	Assigned To	Location	Summary	Created Date	Completed Date	Status Changed
WO-37992	expedite	Anne Marie Mezquita	Eric Bragg, Karl Ingoldsby	High School	Can the health office please have the floors wet mopped tonight? We have had a few students who became sick today. Thank you.	2024-04-18	2024-04-19	2024-04-19
WO-37990	standard	Dolores CoyleQuirk	Bruce Bicknell, Kenneth Henderson	RM 109 Technology	Please set up PA system for our all School Pledge at the flagpole	2024-04-18	2024-04-18	2024-04-18
WO-37984	standard	Mayra Maldonado	Steven Paradis	MS Cafeteria	Food Warmer handle has a magnet that is not working.	2024-04-16	2024-04-17	2024-04-17
WO-37982	standard	Brenda Laycock	Eric Bragg, Blake Cloonen, Karl Ingoldsby	High School	Rm 202 please get rid of the termites. They continued to come back no matter what anyone does. Please, please get rid of them. Brenda for Mr. Cunningham.	2024-04-16	2024-04-18	2024-04-18
WO-37981	standard	Eileen McCarte	Zigmund Paszko	Sandown North	We need more hand soap please!	2024-04-16	2024-04-16	2024-04-16
WO-37980	expedite	Patricia DiRienzo	Glenn Fowler	Performing Arts Center	have debris from musical sets that need to be disposed of.	2024-04-16	2024-04-18	2024-04-18
WO-37978	important	Susan Takesian	Valeria Espie	HS 411	At the back of the classroom, a student had a pen explode on the floor. There is ink on the floor as well as ink footsteps leading to the door.	2024-04-16	2024-04-17	2024-04-17
WO-37969	standard	Erin Hallisey	Zigmund Paszko	Sandown North	Room 121 - New office chair for our new Assistant Principal needs to be put together. Please and thank you. It is in a box in front the secretary's desk in the main office.	2024-04-15	2024-04-16	2024-04-16
WO-37968	standard	Bruce Bicknell	Steven Paradis	Pollard School	Magnets by Fire doors near room 505 will not keep doors open	2024-04-15	2024-04-15	2024-04-15
WO-37966	standard	Patricia Mangini	Steven Paradis	High School	Mini gym door is not working on timer or swipe card.	2024-04-15	2024-04-15	2024-04-15
WO-37964	standard	Bruce Bicknell	Steven Paradis	Pollard School	Shouldn't these be LED's?	2024-04-15	2024-04-16	2024-04-16
WO-37963	standard	Dianne Nye	Steven Paradis	High School	One of the lights in the art hallway over the art work is out.	2024-04-15	2024-04-18	2024-04-18
WO-37962	standard	Eric Bragg	Steven Paradis	High School	Door B12 does not lock when the timer goes back to being locked at 6:15pm. The door is not fully shut enough for the door to lock on its own.	2024-04-12	2024-04-15	2024-04-15
WO-37961	expedite	Eric Bragg	Nick Perkins	High School	Door B8 in the cafe does not close fully. Needs to be pushed shut.	2024-04-12	2024-04-13	2024-04-13
WO-37960	important	Jessica Soucy	Alan Perry	Athletic Fields - Main Ca	Please check the Kubota and the oil level. Please advise if it needs to be sent out for further maintenance as we need it in working order ASAP. Has been smoking out of the exhaust	2024-04-12	2024-04-15	2024-04-15
WO-37958	standard	Ashley Harbel	Nick Perkins	High School	Middle door in cafeteria (right side when outside cafe) door stop does not work. Cannot hold door open.	2024-04-12	2024-04-18	2024-04-18
WO-37953	expedite	Mayra Maldonado	Blake Cloonen	Cafeteria	Mouse droppings found on bread rack.	2024-04-12	2024-04-15	2024-04-15
WO-37952	standard	Jessica Soucy	Nick Perkins	Gymnasium	Water Leak in the gymnasium. Possibly from the ductwork/or roof. Located on the Boys PE bleacher side closest to the 300 hallway. Barrel is underneath it temporarily	2024-04-12	2024-04-13	2024-04-13
WO-37951	standard	Lucy Canotas	Glenn Fowler	Room 303 (Back Office)	There are four boxes of books to be delivered to each of the elementary schools. Boxes are piled separately, clumped by school, and labeled. Please move to AP/CC office at each school.	2024-04-12	2024-04-16	2024-04-16
WO-37950	standard	Lucy Canotas	Glenn Fowler	Room 303 (Back Office)	There are four boxes of books to be delivered to each of the elementary schools. Boxes are piled separately, clumped by school, and labeled. Please move to AP/CC office at each school.	2024-04-12	2024-04-16	2024-04-16
WO-37949	standard	Lucy Canotas	Glenn Fowler	Room 303 (Back Office)	There are four boxes of books to be delivered to each of the elementary schools. Boxes are piled separately, clumped by school, and labeled. Please move to AP/CC office at each school.	2024-04-12	2024-04-16	2024-04-16
WO-37948	standard	Lucy Canotas	Glenn Fowler	Room 303 (Back Office)	There are four boxes of books to be delivered to each of the elementary schools. Boxes are piled separately, clumped by school, and labeled. Please move to AP/CC office at each school.	2024-04-12	2024-04-16	2024-04-16
WO-37947	expedite	Patricia Mangini	Nick Perkins, Karl Ingoldsby	High School	room 110 has has the thermostat all the way down for the last month and it is still 70 and hasn't gone down...since it's getting warmer outside it's very very warm in my room and students are starting to struggle with it. see Nicole Jones for questions	2024-04-12	2024-04-12	2024-04-12
WO-37945	standard	Dianne Nye	Daniel Ferris	High School	Move 2 student tables from the loading dock to room 108	2024-04-12	2024-04-12	2024-04-12

WO-37942	standard	Erin Hallisey	Steven Paradis	Sandown North	Room 166 - outlet under whiteboard will not hold cord	2024-04-11	2024-04-16	2024-04-16
WO-37941	important	Mayra Maldonado	Blake Cloonen	Pollard School	Hot water return pipe is leaking.	2024-04-11	2024-04-15	2024-04-15
WO-37940	standard	Valeria Espie	Glenn Fowler	High School	400 girls bathroom ,please replace tampon and pad dispensary	2024-04-11	2024-04-16	2024-04-16
WO-37939	important	Dianna Elwell	Blake Cloonen, Steven Paradis	Middle School	Musty smell in rooms 312 & 400 first thing in the morning. Teacher complaining that in room 312 the smell is very strong in the mornings.	2024-04-11	2024-04-16	2024-04-16
WO-37938	standard	Dianna Elwell	Blake Cloonen	Middle School	Ants under the mats in the "Quiet Room" in room 100	2024-04-11	2024-04-15	2024-04-15
WO-37937	standard	Dessa Manni	Sarah Vaira	HS 112 Library	NAHS would like to hold an induction ceremony in the library on May 22 starting at 3:30	2024-04-11	2024-04-11	2024-04-11
WO-37936	expedite	Brenda Roberts	Blake Cloonen	Atkinson Academy	The toilet in room 101 is flushing properly. It takes multiple flushes.	2024-04-11	2024-04-16	2024-04-16
WO-37935	standard	Brenda Roberts	Blake Cloonen	Atkinson Academy	Could Pest End please come out and treat for ants?	2024-04-11	2024-04-15	2024-04-15
WO-37934	standard	Brenda Roberts	Steven Paradis	Atkinson Academy	Could this vacuum be fixed? I think it has been fixed once.	2024-04-11	2024-04-12	2024-04-12
WO-37933	standard	John Heffernan	Nick Perkins	Pollard School	Lights outside in the picture by the greenhouse have been off since power outage. Teacher has also mentioned that air handler timer seems to be off by the same area of the building in the 95 wing.	2024-04-11	2024-04-18	2024-04-18
WO-37930	important	Heather Sweet	Nick Perkins	Sandown Central	A pipe is leaking above Heather Sweet's desk in the front office. Custodians think it is happening when the heat turns on. It does not seem to be a roof leak.	2024-04-10	2024-04-15	2024-04-15
WO-37929	standard	Sarah Vaira	Steven Paradis	High School	Fountain - adjust time clock	2024-04-10	2024-04-10	2024-04-10
WO-37927	standard	Brenda Roberts	Glenn Fowler	Atkinson Academy	The water filter on the sink behind the desk in the nurses office needs to be changed. Room 316	2024-04-10	2024-04-11	2024-04-11
WO-37926	standard	Karl Ingoldsby	Blake Cloonen	Concession Stand	I had trouble locking up the front of the concession stand. I couldn't get it flush with the opening so the wood that goes across didn't really fit properly. Can you take a look at it? (From Lacrosse Boosters)	2024-04-10	2024-04-11	2024-04-11
WO-37925	standard	Heather Sweet	Glenn Fowler	Sandown Central	Leaking ceiling over Heather Sweet's desk in the front office. The ceiling tile is wet but it is not dripping yet. Worried it will fall.	2024-04-10	2024-04-11	2024-04-11
WO-37924	standard	Dianna Elwell	Nick Perkins	Middle School	We've been getting a strange odor in our room off and on for a couple of months but today the smell is almost unbearable. This is from teachers in room 413 & 504.	2024-04-10	2024-04-11	2024-04-11
WO-37923	standard	Jennifer LibbyBarth	Eric Bragg	High School	need the nine boxes labeled in my classroom (back of room 3 rows of 3 boxes) brought back to mods for storage	2024-04-09	2024-04-11	2024-04-11
WO-37918	standard	Brenda Laycock	Eric Bragg, Blake Cloonen, Karl Ingoldsby	High School	Rm 202 termites are back. Please have someone spray and remove them for good. They continue to return. Thank you. Brenda for Mr. Cunningham	2024-04-09	2024-04-15	2024-04-15
WO-37917	standard	Dianna Elwell	Glenn Fowler	Middle School	re-attach the hook/hanger inside locker 2062 Hook is in Dianna's office	2024-04-09	2024-04-12	2024-04-12
WO-37916	standard	Valeria Espie	Blake Cloonen	High School	200 girls bathrooms the water comes out with little pressure	2024-04-09	2024-04-11	2024-04-11
WO-37915	standard	Linda Mahoney	Glenn Fowler	SAU106 Administration	I would like to have my desk moved in my office please.	2024-04-09	2024-04-10	2024-04-10
WO-37914	standard	Dianna Elwell	Blake Cloonen	Middle School	Ants keep coming in room 213, please address ants	2024-04-09	2024-04-09	2024-04-09
WO-37913	standard	Kim Rivers	Glenn Fowler	Sandown Central	Piece of flashing on the entrance way came off in the storm last week and needs to be put back on, please. The flashing is in the back of the kitchen.	2024-04-08	2024-04-10	2024-04-10
WO-37912	expedite	Brenda Laycock	Blake Cloonen	High School	Rm 202 has termites again. Please get rid of them. Thanks. Brenda for Mr. Cunningham	2024-04-08	2024-04-09	2024-04-09
WO-37911	standard	Dianna Elwell	Glenn Fowler	Middle School	Put legs on trapezoid table that belongs in room612. Table is in front office. 2 boxes. One box is the legs the other is the top	2024-04-08	2024-04-09	2024-04-09
WO-37909	standard	Brenda Laycock	Glenn Fowler	High School	300 hallway outside the boys restroom. Please replace the wet tile that looks like it's filled with water.	2024-04-08	2024-04-09	2024-04-09
WO-37908	standard	Brenda Laycock	Glenn Fowler	High School	316, please repair/fix the water leak from the ceiling. Thank you.	2024-04-08	2024-04-09	2024-04-09
WO-37907	standard	Brenda Laycock	Glenn Fowler	High School	Brenda for Dan F.	2024-04-08	2024-04-09	2024-04-09
WO-37906	standard	Brenda Roberts	Alan Perry	Atkinson Academy	Rm 326 has two tiles that are filled with water. Please fix/replace, etc. Thank you. Brenda for Dan F.	2024-04-08	2024-04-09	2024-04-09
WO-37905	standard	Michael Castano	Sarah Vaira	HS Cafeteria - Table in	We have some limbs that need to be removed. I moved as many as I could but the ones left are stuck under the bigger part of the tree, They are on the front hill road that connects the school.	2024-04-08	2024-04-11	2024-04-11
WO-37905	standard	Michael Castano	Sarah Vaira	HS Cafeteria - Table in	Advertising for Musical "Once Upon a Mattress"	2024-04-08	2024-04-08	2024-04-08

WO-37903	standard	Kenneth Henderson	Glenn Fowler, Alan Perry	Library	Please move 4 new computer carts from Pollard to Atkinson Academy tech office and move 2 carts from Pollard to Danville tech office. These should be in the library by the tech office at Pollard. Please see Julie Lynch (tech at pollard) with any questions.	2024-04-05	2024-04-08	2024-04-08
WO-37902	standard	Brenda Roberts	Brenda Roberts	Atkinson Academy	Could I please have vacuum bags ordered? I cant find them on Clean o rama. I need bags for Pro team #107377 and JANLPH4-2 Janitized.	2024-04-05	2024-04-08	2024-04-08
WO-37901	standard	Karl Ingoldsby	Blake Cloonen	SAU106 Administration	The sink is severely stained and looks very old/aged. We spent a lot f moey upgrading the floors, walls and this just looks bad. please either clean or replace.	2024-04-04	2024-04-09	2024-04-09
WO-37900	standard	Karl Ingoldsby	Steven Paradis	SAU106 Administration	Restroom Light Switch does not match box cover. Can you please switch it out to white?	2024-04-04	2024-04-09	2024-04-09
WO-37898	expedite	Dianna Elwell	Blake Cloonen	Middle School	Girls 500 bathroom farthest stall toilet doesn't flush are you the person who could help out with the flashing school lights outside central?	2024-04-03	2024-04-03	2024-04-03
WO-37897	important	Kim Rivers	Steven Paradis	Sandown Central	They are not flashing at appropriate times. Flashing lights are flashing at the wrong times. Please adjust.	2024-04-03	2024-04-08	2024-04-08
WO-37895	standard	Karl Ingoldsby	Steven Paradis	Sandown Central	Good morning, I would like to have the plexiglass that is at the book checkout/return counter removed please. Both a screwdriver and a torx may both be required to do this.	2024-04-03	2024-04-03	2024-04-03
WO-37894	standard	Meaghan Guanci	Blake Cloonen	HS 112 Library	emergency exit signs fail self test : Door leading into kitchen, Door c10, Hallway by room 307, Hallway by room 309 . Identified with blue tape	2024-04-03	2024-04-10	2024-04-10
WO-37893	expedite	Bruce Bicknell	Steven Paradis	Pollard School	urinal in boys gang bathroom is clogged as well as it has been running at times and wont shut off.	2024-04-03	2024-04-04	2024-04-04
WO-37891	expedite	Jean Dodier	Blake Cloonen	Danville Elementary	water bubbler in 2000 wing needs the filter changed	2024-04-03	2024-04-04	2024-04-04
WO-37890	expedite	Jean Dodier	Blake Cloonen	Danville Elementary	light is blinking out side the gym	2024-04-02	2024-04-03	2024-04-03
WO-37889	standard	Patricia Mangini	Sarah Vaira	High School	ceiling light in the 300 hallway next to the custodial closet is flickering.	2024-04-02	2024-04-03	2024-04-03
WO-37888	standard	Eric Bragg	Sarah Vaira	High School	SECURITY - Window may need to be made more secure. See teacher email below. _My boys keep finding the boy's bathroom window open. One of them today said they saw Johnny R from Malo's room open it saying he needed air. I have closed it a few times over the last week but I cannot leave my class now. I thought I locked it but I'm not sure it locks. The kid's I'm sure don't understand that this is a very serious security problem.	2024-04-02	2024-04-04	2024-04-04
WO-37886	expedite	Stephen HARRISES	Blake Cloonen	Atkinson Academy	need 14 tables in the Mini gym for the World's Faire Tuesday evening (April 2)	2024-04-02	2024-04-02	2024-04-02
WO-37885	standard	Jennifer LibbyBarth	Sarah Vaira	High School	Locker keys missing and broken. Please order 5 - F120 5 - F128 5 - F452 7 - 733 (these break easily)	2024-04-02	2024-04-02	2024-04-02
WO-37884	standard	Dianna Elwell	Sarah Vaira	Middle School	Have 4 Exit Sign unit failures that will need to be replaced. All have been tagged with blue tape. 1- by door#10 (wall mounted). 2 above double doors to and from Gymnasium. 1-at end of A-Wing by door#2.	2024-04-02	2024-04-10	2024-04-10
WO-37883	important	Zigmund Paszko	Steven Paradis	Sandown North	Good morning. The lock on the door in room 103 is loose and keeps locking. Thank you, Erin	2024-04-02	2024-04-04	2024-04-04
WO-37881	important	Erin Hallisey	Blake Cloonen	Sandown North	Light switch on the walk in cooler / freezer is shutting off on its own.	2024-04-02	2024-04-09	2024-04-09
WO-37880	standard	Mayra Maldonado	Steven Paradis	Cafeteria	Quarterly Inspection of Emergency Lighting and Exit Signs.	2024-04-02	2024-04-09	2024-04-09
WO-37876	standard	Karl Ingoldsby	Steven Paradis	SAU106 Administration	Quarterly testing and inspection of emergency lighting and exit signs.	2024-04-02	2024-04-16	2024-04-16
WO-37875	standard	Karl Ingoldsby	Steven Paradis	Performing Arts Center	Quarterly Testing of Emergency Lighting and Exit Signs	2024-04-02	2024-04-12	2024-04-12
WO-37874	standard	Karl Ingoldsby	Zigmund Paszko	Sandown North	Utilize Safe Work Procedure for Fire Extinguishers.	2024-04-02	2024-04-02	2024-04-02
WO-37871	standard	Karl Ingoldsby	Zigmund Paszko	Sandown North	Utilize Safe Work Procedure for Fire Extinguishers	2024-04-02	2024-04-15	2024-04-15
WO-37870	important	Karl Ingoldsby	Brian McDonald	Sandown Central	Utilize Safe Work Procedure for Fire Extinguishers	2024-04-02	2024-04-10	2024-04-10
WO-37869	standard	Karl Ingoldsby	James Rivers	Middle School	Utilize Safe Work Procedure for Fire Extinguishers	2024-04-02	2024-04-10	2024-04-10

WO-37866	standard	Patricia Mangini	Daniel Ferris	High School	Bring a roll of the white paper that we use for the bulletin board to the staff lounge in room 123	2024-04-01	2024-04-03	2024-04-03
WO-37862	standard	Dianna Elwell	Blake Cloonen	Middle School	Window outside room 215 frame damaged	2024-04-01	2024-04-09	2024-04-09
WO-37861	standard	Bruce Bicknell	Steven Paradis, Karl Ingoldsby	Pollard School	Still getting Fire Panel Alarm alarm with "ground fault" trouble. We have been ack and silencing the alarm about every hour	2024-04-01	2024-04-02	2024-04-02
WO-37860	standard	Karl Ingoldsby	Valeria Espie	SAU106 Administration	PM:Fire Extinguishers	2024-04-01	2024-04-02	2024-04-02
WO-37858	standard	Karl Ingoldsby	Steven Paradis	SAU106 Administration	PM:Outside Lightning	2024-04-01	2024-04-02	2024-04-02
WO-37855	standard	Karl Ingoldsby	Alan Perry	Athletic Fields - Main Ca	There is debris and trash behind most of the athletic fields. Please get rid of it or organize items we need.	2024-03-31	2024-04-02	2024-04-02
WO-37854	expedite	Karl Ingoldsby	Alan Perry	HS Track Field Events (J	Please do whatever it takes to get the hydroseed off of the new pole vault runway. ASAP!	2024-03-31	2024-04-01	2024-04-01
WO-37851	standard	Jean Dodier	Blake Cloonen	Danville Elementary	vacuum not working. I think the cord might be fried. saw a spark come out of it and it stopped working	2024-03-30	2024-04-03	2024-04-03
WO-37850	expedite	Anthony DiBartolomeo III	Blake Cloonen	Performing Arts Center	Requesting Scissor lift delivery to the PAC on Tuesday 4/2 to be kept until Wednesday 4/10 for HS musical preparation. Thank you.	2024-03-29	2024-04-02	2024-04-02
WO-37848	standard	Brenda Laycock	Eric Bragg	High School	RM 202 has a termite infestation. Please spray. Thank you. Brenda for Mr. Cunningham	2024-03-28	2024-03-28	2024-03-28
WO-37844	standard	Dianna Elwell	Steven Paradis	Middle School	Basketball hoop level is sticking - please see Jeff	2024-03-28	2024-03-29	2024-03-29
WO-37843	standard	Dianna Elwell	Blake Cloonen	Middle School	600 boys bathroom 1st sink faucet is spinning	2024-03-28	2024-04-03	2024-04-03
WO-37842	standard	Dianne Nye	Glenn Fowler, Daniel Ferris	High School	7 Office chairs have arrived. They all need to be put together. 6 of the chairs will go to the English Office Rm 616, 1 chair to be delivered to Room 107	2024-03-28	2024-03-29	2024-03-29
WO-37841	expedite	Dianna Elwell	Nick Perkins, Karl Ingoldsby	Middle School	Extremely hot temperatures in rooms 303, 109, 413, front office	2024-03-28	2024-03-31	2024-03-31
WO-37840	important	Brenda Roberts	Blake Cloonen	Atkinson Academy	There is no water coming out of the sink in the student bathroom by the art room.	2024-03-28	2024-03-28	2024-03-28
WO-37839	standard	Mayra Maldonado	Alan Perry	High School	move warmer (proof box) from HS ----> Sandown North			
WO-37838	standard	Brenda Laycock	Glenn Fowler	High School	Bring antique to High school	2024-03-28	2024-03-29	2024-03-29
WO-37837	standard	Abigail Metcalf	Karl Ingoldsby	Pollard School	Rm 212 has a leak in the ceiling. Please repair/fix. Brenda for Dan Ferris.	2024-03-28	2024-03-29	2024-03-29
WO-37833	standard	Dianna Elwell	Blake Cloonen	Middle School	FYI. We are still getting that ground fault alarm on the fire panel at Pollard.	2024-03-28	2024-03-31	2024-03-31
WO-37832	standard	Brenda Roberts	Nick Perkins, Karl Ingoldsby	Atkinson Academy	Ants everywhere in room 201. Main nest looks like it is coming from the back wall. Entered into Pest Control book	2024-03-27	2024-03-29	2024-03-29
WO-37831	standard	Brenda Laycock	Blake Cloonen	High School	The heat in the gym is constantly on and it is very warm in there.	2024-03-27	2024-04-12	2024-04-12
WO-37830	standard	Anthony DiBartolomeo III	Steven Paradis	Performing Arts Center	Rm 501 needs to be sprayed for ants. See Dan or Val for ant issue. Thanks.	2024-03-27	2024-04-03	2024-04-03
WO-37829	standard	Bruce Bicknell	Karl Ingoldsby	Pollard School	Two incandescent 60W bulbs went out simultaneously on the same dimmable switch above the Tech Booth main desktop computer and need to be replaced. Fixtures and wiring may be questionable, as one of them oddly flickered then popped when unscrewing it. Thanks for looking into this.	2024-03-27	2024-03-29	2024-03-29
WO-37826	standard	Dianna Elwell	Glenn Fowler	Middle School	Fire Panel Alarm Beeping. Error on the Panel says something about an "Earth Fault". Alarm has been silenced	2024-03-27	2024-04-02	2024-04-02
WO-37824	standard	Lisa Sargent	Kenneth Henderson, Steven Paradis	Performing Arts Center	Remove feet screwed into the legs of the Black table in the 7th grade lounge area. The legs must lay flat in the risers. One table has them removed already, but the table closest to the hallway needs the feet removed.	2024-03-27	2024-03-28	2024-03-28
WO-37823	standard	Blake Cloonen	Blake Cloonen, Glenn Fowler	High School	The Comelit electronic door system not working (again :()	2024-03-27	2024-03-28	2024-03-28
WO-37822	standard	Frances Allen	Blake Cloonen	Pollard School	Unable to open front or back door	2024-03-26	2024-03-27	2024-03-27
WO-37821	standard	Brenda Laycock	Valeria Espie, Daniel Ferris	High School	The heat in the facilities office will not shut off. Please fix.	2024-03-26	2024-03-27	2024-03-27
WO-37820	standard	Dianna Elwell	Blake Cloonen	Middle School	We received 9 keys (H-25) and they do not work. tried each one in several of the doors and the keys do not work unfortunately	2024-03-26	2024-03-27	2024-03-27
WO-37819	expedite	Bruce Bicknell	Nick Perkins	Pollard School	RM 215, please remove the old oval table and slide the new rectangular table into place. Please. Thanks so much.	2024-03-26	2024-03-27	2024-03-27
WO-37818	low	Valeria Espie	Blake Cloonen	Athletics HS Gym, Mini	Brenda for Mrs. Lefebvre.	2024-03-26	2024-03-27	2024-03-27
WO-37817	standard	Dianne Nye	Daniel Ferris, Sarah Vaira	High School	Girls 300 bathroom toilet won't flush. Out of order sign on stall	2024-03-26	2024-03-30	2024-03-30
					No heat in kitchen and Admin. Office	2024-03-26	2024-03-29	2024-03-29
					GYM outside hallway, needs 2 tiles	2024-03-26	2024-04-10	2024-04-10
					26 Science Chairs have arrived to the loading dock. Please see if they need to be put together or if we can deliver them right to the classroom 122. Current stools should be labeled to be delivered to another room or be disposed of.	2024-03-26	2024-03-26	2024-03-26

WO-37816	standard	Brenda Roberts	Blake Cloonen	Atkinson Academy	Could we have a box of parts picked up? I cleaned up in the boiler room and don't have a need for these. I will leave a note on it. Thank you	2024-03-26	2024-03-27	2024-03-27
WO-37815	standard	Brenda Roberts	Alan Perry	Atkinson Academy	Could I have 5 pallets picked up. They are located by the dumpster	2024-03-26	2024-03-28	2024-03-28
WO-37814	standard	John Heffernan	Blake Cloonen	Pollard School	Room #104 toilet will not stop running once it's flushed.	2024-03-26	2024-03-27	2024-03-27
WO-37813	standard	John Heffernan	Glenn Fowler	Pollard School	Room #309 roof is leaking.	2024-03-26	2024-03-26	2024-03-26
					The girls' fifth grade bathroom. First two toilets are not flushing properly and a third toilet is leaking from the wax seal again. Same symptoms we had the prior to the outside pipe repair.			
WO-37812	important	Vincent Garofalo	Blake Cloonen	Atkinson Academy		2024-03-25	2024-03-27	2024-03-27
WO-37811	standard	Patricia DiRienzo	Alan Perry	Performing Arts Center	PAC has 3 wooden pallets to be removed.	2024-03-25	2024-03-26	2024-03-26
WO-37810	low	Brenda Roberts	Blake Cloonen	Atkinson Academy	A floor tile under first floor stairs needs to be replaced.	2024-03-25	2024-04-11	2024-04-11
WO-37809	standard	Dianne Nye	Glenn Fowler	High School	Please put the office chairs together that arrived today (5). Please deliver those chairs to the Social Studies Department	2024-03-25	2024-03-26	2024-03-26
WO-37807	standard	Dianne Nye	Glenn Fowler	High School	Please put together the Bookcase that came in for Nicole Jones. Once it is put together it should go to Room 102.	2024-03-25	2024-03-25	2024-03-25
					400 staff restroom. Please have someone clean the toilet bowl ring.			
WO-37806	standard	Brenda Laycock	Daniel Ferris	High School	Thanks.	2024-03-25	2024-03-26	2024-03-26
WO-37805	expedite	Mayra Maldonado	Karl Ingoldsby, Nick Perkins, Glenn Fowler	Cafeteria	Water is coming in from outside into the walk-in cooler.	2024-03-25	2024-04-03	2024-04-03
WO-37804	standard	Christopher Snyder	Glenn Fowler	Danville Elementary	Room 004 has a leak in the ceiling. There has been a leak here before that is reappearing again.	2024-03-25	2024-04-09	2024-04-09
WO-37803	important	Christopher Snyder	Nick Perkins, Karl Ingoldsby	Danville Elementary	The heat in the library is not working.	2024-03-25	2024-04-16	2024-04-16
WO-37802	important	Bruce Bicknell	Nick Perkins, Karl Ingoldsby	Pollard School	no heat in administrative office and Kitchen	2024-03-25	2024-03-29	2024-03-29
WO-37801	standard	Dianna Elwell	Glenn Fowler	Middle School	Wheel on 12 foot table needs to be tightened. See Scotty. Table is in cafe foyer	2024-03-25	2024-03-25	2024-03-25
WO-37799	standard	Dianne Nye	Eric Bragg, Daniel Ferris	High School	Please remove the 2 desks that are marked to be removed from 212. They can be stored with other desks in the mods.	2024-03-25	2024-03-26	2024-03-26
WO-37798	standard	Dianna Elwell	Blake Cloonen	Middle School	Key needed for file cabinet lock in school counselors office. K.Roy. Lock 166E	2024-03-25	2024-04-04	2024-04-04
WO-37797	standard	Dianne Nye	Glenn Fowler	High School	Please put Cabinet/Bookshelf together. Deliver for Nicole Jones	2024-03-25	2024-03-25	2024-03-25
WO-37796	standard	Dianne Nye	Glenn Fowler	High School	Please put together the table for Kristin LeFebvre/social studies office	2024-03-25	2024-03-26	2024-03-26
WO-37795	standard	Jean Dodier	Glenn Fowler	Danville Elementary	Room 004 still having an issue with a water leak in the corner by the windows	2024-03-24	2024-03-29	2024-03-29
WO-37793	standard	Dianna Elwell	Glenn Fowler	Middle School	Cove has pulled away from the wall in room 402 back wall	2024-03-22	2024-04-03	2024-04-03
WO-37792	standard	Dianna Elwell	Blake Cloonen	Middle School	Please fix wall table outside room 220. Table is on the wall right outside the classroom	2024-03-22	2024-03-28	2024-03-28
					The lock on the middle bar in between the doors is an old one and you need the old key to unlock it. Can the lock be replaced or removed? Thank you			
WO-37791	standard	Brenda Roberts	Blake Cloonen	Atkinson Academy		2024-03-22	2024-03-28	2024-03-28
					RM 202 has a fly infestation. Dan asked to please have Pest End come spray when possible. He vacuumed them up. Thank you. Brenda for RM 202 teacher.			
WO-37790	important	Brenda Laycock	Blake Cloonen	High School		2024-03-22	2024-03-23	2024-03-23
WO-37789	standard	Dianna Elwell	Alan Perry	Middle School	Small black room refrigerator in PE office needs to be discarded. Please trash	2024-03-22	2024-03-22	2024-03-22
					Door B12 does not lock when the timer goes off at night around. Its not fully shut when the timer goes back to being locked so the door is still open			
WO-37787	standard	Eric Bragg	Steven Paradis, Karl Ingoldsby, Kenneth Henderson	High School		2024-03-21	2024-03-26	2024-03-26
					Door 4 not opening when card user scans card. Sometimes it work and other times it does not open. The access panel turns green but the door doesn't open			
WO-37786	standard	Dianna Elwell	Steven Paradis, Kenneth Henderson	Middle School		2024-03-21	2024-03-25	2024-03-25
WO-37785	standard	Brian McDonald	Glenn Fowler	Sandown Central	need filter for water bubbler pre k hallway	2024-03-21	2024-03-27	2024-03-27
WO-37784	expedite	Dianna Elwell	Glenn Fowler	Middle School	8th grade girls bathroom stall keeps flushing. Scotty labeled stall	2024-03-21	2024-03-22	2024-03-22
					As spring hits and new plants come up, the old hostas need to be removed. There are various spots throughout the front of the PAC.			
WO-37783	standard	Kurt Schweiss	Alan Perry	Main Stage/Auditorium		2024-03-21	2024-03-26	2024-03-26
					The right-hand door to the recital hall doesn't close properly - the rod that connects the bottom to the top sits low and drags across the floor.			
WO-37781	standard	Kurt Schweiss	Blake Cloonen	Recital Hall		2024-03-21	2024-03-25	2024-03-25
					Ethernet drop moved to other side of room by the door for student safety reasons.			
WO-37780	standard	Kim Rivers	Steven Paradis	Sandown Central		2024-03-21	2024-04-10	2024-04-10
WO-37779	standard	Dianna Elwell	Blake Cloonen	Middle School	We need 2-3 more C8 keys for TRMS	2024-03-21	2024-03-23	2024-03-23
WO-37778	important	Dianna Elwell	Glenn Fowler	Middle School	Locker 2098 door will not close	2024-03-21	2024-03-22	2024-03-22

WO-37777	standard	Brenda Laycock	Glenn Fowler	High School	Rm 402 outside the room. Please re-install the hand sanitizer which fell off the hallway wall outside of 402. Thank you. Brenda for Dan F.	2024-03-21	2024-03-22	2024-03-22
WO-37776	standard	Dianne Nye	Daniel Ferris	High School	Can we check to see if the art table in cafe is repairable. Dan Ferris has the details he has looked at it.	2024-03-21	2024-03-21	2024-03-21
WO-37775	standard	Brenda Roberts	Blake Cloonen	Atkinson Academy	The sink faucet closest to the window in the boys bathroom is loose and may need to be replaced.	2024-03-21	2024-03-21	2024-03-21
WO-37774	standard	Brenda Roberts	Blake Cloonen	Atkinson Academy	The lock on the door to room 126 is always locked. When you unlock it with the key it stays locked and you cant unlock it from the other side.	2024-03-21	2024-03-23	2024-03-23
WO-37771	important	Dianna Etwell	Blake Cloonen	Middle School	Staff bathroom outside front office. 1st stall difficulty flushing	2024-03-20	2024-03-21	2024-03-21
WO-37770	standard	Brenda Roberts	Blake Cloonen	Atkinson Academy	The kitchen would like a bar installed to hold the plastic wrap and tin foil and another paper towel holder on the concrete wall. Is this something that can be done? If so I will have them put a post it where they want it. Thanks!	2024-03-20	2024-03-20	2024-03-20
WO-37769	standard	Robin Ahern	Blake Cloonen	HS Admin Offices	The door entering into the school counseling area has an issue with the lock. You are unable to unlock the door, with or with out the key.	2024-03-20	2024-03-23	2024-03-23
WO-37768	standard	Dianna Etwell	Blake Cloonen	Middle School	Handicap bathroom by music rooms, sliding door on bed is broken and can't close. Please repair, Scotty tried to fix it but can not.	2024-03-20	2024-03-21	2024-03-21
WO-37767	standard	Dianna Etwell	Steven Paradis, Blake Cloonen	Middle School	Take down track in cafe annex and relocate to the racks in 202. See Dianna with questions	2024-03-20	2024-03-28	2024-03-28
WO-37764	standard	Dianne Nye	Eric Bragg	High School	Please move the boxes of books from the English Office to the designated classroom. Boxes are marked with room locations.	2024-03-19	2024-03-21	2024-03-21
WO-37763	standard	Brenda Laycock	Blake Cloonen	High School	Rm 612. Please replace the broken plastic classroom sign cover. Thank you.	2024-03-19	2024-03-23	2024-03-23
WO-37762	standard	Dianne Nye	Eric Bragg	High School	Please remove the table marked to be removed in room 104 and replace it with a new table from the loading dock. Could we check to see if the bumper can be repaired after it is removed.	2024-03-19	2024-03-20	2024-03-20
WO-37760	standard	Anne Marie Mezquita	Blake Cloonen	High School	Can we please have a smoke alarm installed in the health office bathroom?	2024-03-19	2024-03-21	2024-03-21
WO-37758	expedite	Patricia Mangini	Karl Ingoldsby, Nick Perkins	High School	Thank you. The heat went up again in room 110 and I have it as low as it can be.	2024-03-19	2024-03-29	2024-03-29
WO-37757	standard	Dianna Etwell	Blake Cloonen, Glenn Fowler	Middle School	Remove world map on wall in 312 Hang new whiteboard world map (which is in the loading dock) MOve Map that was removed across the room on the blank wall. See Dianna with questions.	2024-03-19	2024-03-22	2024-03-22
WO-37755	standard	Karl Ingoldsby	Steven Paradis, Brenda Roberts, Glenn Fowler, Zigmund Paszko, John Heffernan, Jean Dodier, Nick Perkins, Pat Dirienzo, Robert Stilson, Blake Cloonen, James Rvers	District Wide (for calend	Please clean up boiler rooms as discussed in Maintenance meeting on 3/18/24.	2024-03-18	2024-03-27	2024-03-27
WO-37754	important	Karl Ingoldsby	Blake Cloonen	Atkinson Academy	Mechanical room inside C24 Fire extinguisher has not been inspected since 2019	2024-03-18	2024-03-25	2024-03-25
WO-37753	standard	Karl Ingoldsby	Steven Paradis	Atkinson Academy	There are several RAB LED lights in the Atkinson Mechanical room behind the Gymnasium. Please get them out of there.	2024-03-18	2024-03-21	2024-03-21
WO-37751	important	Karl Ingoldsby	Steven Paradis	Atkinson Academy	Boiler room electrical issues, see photographs: Outlet cover on floor, electrical box has wires hanging out and cover not in place.	2024-03-18	2024-03-21	2024-03-21
WO-37750	standard	Karl Ingoldsby	Steven Paradis	Atkinson Academy	Light(s) on the outside of the building in the middle of the day. Please investigate and fix.	2024-03-18	2024-03-21	2024-03-21
WO-37748	expedite	Anne Marie Mezquita	Blake Cloonen	High School	our bathroom door in the health office is not closing properly. Thank you	2024-03-18	2024-03-23	2024-03-23

WO-37741	standard	Helena Bird	Steven Paradis, Valeria Espie	Athletics HS Gym, MiniC	Please replace lightbulbs in two lights in girls athletic locker room, by women's coaches office across from senior athlete photos. One stall also does not close/is missing a latch. Thank you in advance!!!	2024-03-15	2024-03-28	2024-03-28
WO-37739	important	Dianna Elwell	Nick Perkins, Karl Ingoldsby	Middle School	Could someone check out classroom 312. Teacher noticed an odd smell in room 312 when the air system is on and running. Quote from teacher" I was wondering if you could have the air quality in my room checked. When the system is on you can smell and taste the air, it leaves a gross taste in my mouth. I am not an expert, but it does not smell healthy. Any help would be greatly appreciated."	2024-03-15	2024-03-23	2024-03-23
WO-37735	standard	Karl Ingoldsby	Alan Perry	Athletic Fields - Main C	Please clean up the debris that is in the woods and along the fence line at the High School Athletic fields.	2024-03-14	2024-04-02	2024-04-02
WO-37730	important	Christopher Snyder	Karl Ingoldsby	Danville Elementary	We need to have the ability to dim the lights in our padded room. The fixtures were recently replaced now the light in the padded space is only motion sensitive. I would like a dimmer switch outside the padded room that is like the dimmer switch on the wall just inside the hallway door.	2024-03-14	2024-03-31	2024-03-31
WO-37724	standard	Brenda Roberts	Brenda Roberts	Atkinson Academy	Could I please have some salt ordered for the water system? 20 bags should be enough for awhile. Thank you	2024-03-14	2024-03-20	2024-03-20
WO-37729	standard	Scheduled Event	Daniel Ferris	High School	**Event:** (HS) Lions Club Health Screening (3/19/2024 - 3/19/2024) **Spaces:** HS Mod 1 , HS Mod 2 **Service:** Heating/Ventilation /Air Conditioning **Equipment:** N/A **Notes:** please turn the heat on by 6 am please	2024-03-14	2024-03-21	2024-03-21
WO-37723	expedite	Eric Bragg	Blake Cloonen	High School	A chunk of glass has broken off in the middle coaches area in large boys PE locker room	2024-03-14	2024-03-23	2024-03-23
WO-37721	standard	Eric Bragg	Blake Cloonen	High School	Door shade for 309 is broken	2024-03-13	2024-04-05	2024-04-05
WO-37718	standard	Dianna Elwell	James Rivers	Middle School	Put together clothing rack for my sisters closet. Rack is in the front office. Goes to room 202 Rm 144 (back office) new room.	2024-03-13	2024-03-28	2024-03-28
WO-37710	standard	Jennifer Titelbaum	Blake Cloonen	Classroom (note number)	My new door that was installed this year does not close and latch. Can you please fix it so I can close my door :)	2024-03-12	2024-03-28	2024-03-28
WO-37707	important	Dianna Elwell	Blake Cloonen	Middle School	Replace broken mirrors in 400 boys bathroom and 300 boys bathroom. Please order 2 mirrors	2024-03-11	2024-03-27	2024-03-27
WO-37703	standard	Jean Dodier	Alan Perry	Danville Elementary	broken stake from the outdoor ball pit	2024-03-11	2024-03-21	2024-03-21
WO-37699	standard	Deirdre Paradis	Karl Ingoldsby, Nick Perkins	Middle School	Can the HVAC person check the rooftop unit above the Principal's office? Water is getting into the duct work and coming out through the ceiling tiles and light in the hallway.	2024-03-07	2024-03-29	2024-03-29
WO-37694	important	Tracy Antczak	Nick Perkins	Middle School	The same light the was leaking before is leaking again. In the 400 hallway outside Mitch's office.	2024-03-07	2024-03-29	2024-03-29
WO-37853	important	Brenda Roberts	Alan Perry	Atkinson Academy	There is a tree leaning and uprooted outside door A11. Its next to the driveway but I don't know if it is on school property. Could someone check it out?	2024-03-06	2024-04-11	2024-04-11
WO-37669	important	Bruce Bicknell	Glenn Fowler, Nick Perkins	Pollard School	roof leak in room 304 . (Back by the sink) two tiles totally soaked .	2024-03-04	2024-03-23	2024-03-23
WO-37663	standard	Karl Ingoldsby	Glenn Fowler, Nick Perkins	High School	☞PM:PM Schedule AHU'S	2024-03-04	2024-04-08	2024-04-08
WO-37662	standard	Karl Ingoldsby	Glenn Fowler	High School	☞PM:Roof Inspection for TRHS	2024-03-04	2024-04-02	2024-04-02
WO-37661	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	Sandown North	☞PM:Sandown North AHU PM	2024-03-04	2024-04-04	2024-04-04
WO-37660	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	Sandown Central	☞PM:Sandown Central AHU PM	2024-03-04	2024-03-28	2024-03-28
WO-37659	standard	Karl Ingoldsby	Glenn Fowler, Nick Perkins	Pollard School	☞PM:Pollard AHU PM (Carrier)	2024-03-04	2024-04-02	2024-04-02
WO-37658	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	Pollard School	☞PM:AHU PM (DesChamps)	2024-03-04	2024-04-02	2024-04-02
WO-37657	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	Performing Arts Center	☞PM:PAC AHU PM	2024-03-04	2024-03-28	2024-03-28
WO-37656	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	Middle School	☞PM:Middle School AHU PM	2024-03-04	2024-03-23	2024-03-23
WO-37655	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	High School	☞PM:RTU 1 -3 Lab units	2024-03-04	2024-04-08	2024-04-08
WO-37654	standard	Karl Ingoldsby	Glenn Fowler, Nick Perkins	High School	☞PM:PM Schedule ROOF TOP AC UNIT	2024-03-04	2024-04-08	2024-04-08
WO-37653	standard	Karl Ingoldsby	Glenn Fowler, Nick Perkins	High School	☞PM:PM Schedule AHU & ERU	2024-03-04	2024-04-09	2024-04-09
WO-37651	standard	Karl Ingoldsby	Nick Perkins	Atkinson Academy	☞PM:Atkinson Academy AHU PM	2024-03-04	2024-04-09	2024-04-09
WO-37650	standard	Karl Ingoldsby	Nick Perkins	SAU106 Administration	☞PM:Mini-Split (IT Office) Air Conditioner PM	2024-03-04	2024-04-09	2024-04-09

WO-37649	standard	Karl Ingoldsby	Nick Perkins	Sandown Central	☞PM:87 Wing RTU's	2024-03-04	2024-03-28	2024-03-28
WO-37648	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	High School	☞PM:RERU PM High School	2024-03-04	2024-04-08	2024-04-08
WO-37647	standard	Karl Ingoldsby	Glenn Fowler, Nick Perkins	High School	☞PM:PM Schedule AHU UNITS	2024-03-04	2024-04-09	2024-04-09
WO-37637	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	Middle School	☞PM:MS AHU PM	2024-03-04	2024-03-23	2024-03-23
WO-37636	standard	Karl Ingoldsby	Nick Perkins	Atkinson Academy	☞PM:ATKINSON AHU PM	2024-03-04	2024-03-30	2024-03-30
WO-37633	standard	Marina Pallaria	Blake Cloonen	SAU106 Administration	Ice maker is not working in the new refrig.	2024-03-01	2024-03-21	2024-03-21
WO-37623	standard	Dianna Elwell	Scott Legros	Middle School	Please change ceiling tile in Principals office, it is damaged.	2024-02-28	2024-03-20	2024-03-20
					CT80 floor scrubber suction motor is making a very loud noise and vibration. Little to no suction.			
WO-37605	standard	Bruce Bicknell	Blake Cloonen	Pollard School		2024-02-23	2024-04-10	2024-04-10
					Please look at the roof over this area to ensure there is no water infiltration.			
					Also look into caulking any large gaps in the CMU to prevent water infiltration as the CMU seems to be breaking apart due to water infiltration and freezing.			
WO-37575	important	Karl Ingoldsby	Glenn Fowler, Sarah Vaira	Danville Elementary		2024-02-19	2024-03-29	2024-03-29
					Please replace the broken classroom sign holders in the hallway. We have 6 that we are leaving on Eric's desk in the custodial office. I do not have time during the day to see which ones are broken. Thanks, Brenda			
WO-37568	low	Brenda Laycock	Blake Cloonen	High School		2024-02-16	2024-03-23	2024-03-23
					Look at the hot water faucets in my room 608. There is air in the hot water line and it suddenly sprits out. I have been putting up with it for years, but saw it affect a student recently when she was startled by being sprayed and jumped back. I am worried that someone will get hurt.			
WO-37551	standard	Dianna Elwell	Blake Cloonen	Middle School		2024-02-15	2024-03-23	2024-03-23
WO-37523	standard	Karl Ingoldsby	Nick Perkins	Sandown North	ERU02 Return Fan Failure.	2024-02-12	2024-04-16	2024-04-16
WO-37519	standard	Mayra Maldonado	Karl Ingoldsby	Cafeteria	Install alarms on walk-in cooler & freezer	2024-02-09	2024-04-14	2024-04-14
WO-37518	standard	Mayra Maldonado	Karl Ingoldsby	MS Cafeteria	Install alarms on walk-in cooler & freezer	2024-02-09	2024-04-14	2024-04-14
WO-37517	standard	Mayra Maldonado	Karl Ingoldsby	Cafeteria	Install alarms on walk-in cooler & freezer	2024-02-09	2024-04-14	2024-04-14
WO-37515	standard	Mayra Maldonado	Karl Ingoldsby	DS Cafeteria	Install alarms on walk-in freezer & refrigerator.	2024-02-09	2024-04-14	2024-04-14
WO-37495	low	Dianna Elwell	Blake Cloonen	Middle School	Replace mirror inside boys bathroom. See Dianna for Mirror	2024-02-08	2024-03-23	2024-03-23
WO-37476	important	Dianna Elwell	Nick Perkins	Middle School	Room 306 extremely warm, hot classroom	2024-02-07	2024-04-11	2024-04-11
WO-37472	important	Dianna Elwell	Blake Cloonen	Middle School	8th gr girls bathroom last stall leaking	2024-02-06	2024-03-30	2024-03-30
					Fire alarm has codes and ringing in trouble since Friday, Steve saw today "rac smoke?" ground fault loop 1??? Is Karl in touch with Minuteman? what is the status? (Steve came to Sarah, Sarah opened work order)			
WO-37469	important	Deirdre Paradis	Karl Ingoldsby	Middle School		2024-02-06	2024-04-02	2024-04-02
WO-37445	standard	Karl Ingoldsby	Glenn Fowler, Nick Perkins	Middle School	☞PM:MS AHU PM	2024-02-05	2024-03-23	2024-03-23
WO-37444	standard	Karl Ingoldsby	Blake Cloonen, Nick Perkins	Atkinson Academy	☞PM:ATKINSON AHU PM	2024-02-05	2024-03-30	2024-03-30
WO-37412	expedite	Karl Ingoldsby	Jean Dodier	Danville Elementary	PM:Emergency Lighting and Exit Sign testing	2024-02-02	2024-03-23	2024-03-23
WO-37408	expedite	Karl Ingoldsby	James Rivers	Middle School	Quarterly Testing of Emergency Lighting and Exit Signs.	2024-02-02	2024-03-27	2024-03-27
					The NECC program was wondering if a chin up bar could be permanently installed in their room. They had an adjustable length one but it would get loose when the student used it. Not sure if this needs approval?			
WO-37341	standard	Brenda Roberts	Blake Cloonen	Atkinson Academy		2024-01-26	2024-04-02	2024-04-02
WO-37329	important	Patricia Berube	Glenn Fowler	Danville Elementary	Water can be heard dripping from the roof onto the ceiling tiles.	2024-01-25	2024-04-09	2024-04-09
					There is a draft coming in near the teachers desk. Staff is assuming that is from holes that were recently drilled for the new security camera but can not see anything. Also draft when the wooden wardrobe is open.			
WO-37227	standard	Erin Hallisey	Zigmund Paszko	Sandown North	Thank you, Erin	2024-01-18	2024-04-12	2024-04-12
WO-37106	important	Bruce Bicknell	Glenn Fowler	Pollard School	leak coming from kitchen lamps over counter and down wall by cash register	2024-01-10	2024-04-10	2024-04-10
					The stage flooring needs to be replaced after the musical production. Please schedule this for Monday, April 15th AM.			
WO-36899	expedite	Kurt Schweiss	Alan Perry	Performing Arts Center		2023-12-27	2024-04-15	2024-04-18
					The stage flooring needs to be removed for access to the pit. Please schedule this for Tuesday, April 2nd AM.			
WO-36898	standard	Kurt Schweiss	Alan Perry	Performing Arts Center		2023-12-27	2024-04-02	2024-04-02
WO-36885	expedite	Karl Ingoldsby	Nick Perkins	Sandown North	Sandown North ERU02 Supply Fan Failure	2023-12-26	2024-04-17	2024-04-17
					emergency lighting repairs/replacements, Steve has a list. Working with Blake after the power outage.			
WO-36861	expedite	Sarah Vaira	Steven Paradis	Middle School		2023-12-20	2024-04-15	2024-04-15
WO-36651	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	Sandown North	☞PM:Sandown North AHU PM	2023-12-04	2024-04-04	2024-04-04

WO-36649	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	Pollard School	☞PM:Pollard AHU PM (Carrier)	2023-12-04	2024-04-02	2024-04-02
WO-36648	standard	Karl Ingoldsby	Glenn Fowler, Nick Perkins	Pollard School	☞PM:AHU PM (DesChamps)	2023-12-04	2024-04-02	2024-04-02
WO-36647	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	Performing Arts Center	☞PM:PAC AHU PM	2023-12-04	2024-03-23	2024-03-23
WO-36646	standard	Karl Ingoldsby	Glenn Fowler, Nick Perkins	Middle School	☞PM:Middle School AHU PM	2023-12-04	2024-03-23	2024-03-23
WO-36645	standard	Karl Ingoldsby	Glenn Fowler, Nick Perkins	High School	☞PM:RTU 1 -3 Lab units	2023-12-04	2024-04-08	2024-04-08
WO-36644	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	High School	☞PM:PM Schedule ROOF TOP AC UNIT	2023-12-04	2024-04-08	2024-04-08
WO-36643	standard	Karl Ingoldsby	Glenn Fowler, Nick Perkins	High School	☞PM:PM Schedule AHU'S	2023-12-04	2024-04-09	2024-04-09
WO-36642	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	High School	☞PM:PM Schedule AHU & ERU	2023-12-04	2024-04-09	2024-04-09
WO-36641	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	Danville Elementary	☞PM:Danville AHU PM	2023-12-04	2024-04-03	2024-04-03
WO-36640	standard	Karl Ingoldsby	Glenn Fowler, Nick Perkins	Atkinson Academy	☞PM:Atkinson Academy AHU PM	2023-12-04	2024-03-30	2024-03-30
WO-36639	important	Karl Ingoldsby	Nick Perkins	SAU106 Administration	☞PM:Mini-Split (IT Office) Air Conditioner PM	2023-12-04	2024-04-16	2024-04-16
WO-36638	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	Sandown Central	☞PM:87 Wing RTU's	2023-12-04	2024-03-28	2024-03-28
WO-36637	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	High School	☞PM:RERU PM High School	2023-12-04	2024-04-08	2024-04-08
WO-36636	standard	Karl Ingoldsby	Nick Perkins	High School	☞PM:PM Schedule AHU UNITS	2023-12-04	2024-04-09	2024-04-09
WO-36627	standard	Karl Ingoldsby	Nick Perkins, Glenn Fowler	Middle School	☞PM:Middle School Compressor PM	2023-12-04	2024-03-23	2024-03-23
WO-36624	standard	Karl Ingoldsby	Glenn Fowler, Nick Perkins	Middle School	☞PM:MS AHU PM	2023-12-04	2024-03-23	2024-03-23
WO-36622	standard	Karl Ingoldsby	Nick Perkins, Blake Cloonen	Atkinson Academy	☞PM:ATKINSON AHU PM	2023-12-04	2024-03-30	2024-03-30
WO-35639	standard	Dianne Nye	Blake Cloonen	High School	In the Speech and Language room 307 we need to have a door with a window installed as soon as possible. This is a safety issue for staff and students that attend programs in that room. Please keep Danielle Foley updated regarding the installation of the door. Thank you.	2023-09-11	2024-04-10	2024-04-10
WO-33599	standard	Patricia Mangini	Blake Cloonen	High School	Please paint the cabinets the same color in multiple classrooms, 102, 104, 106, 108, 110. Thank you. Brenda for Nicole Jones. Time Available: 102, 104, 106, 108, 110	2023-06-19	2024-04-15	2024-04-15



EXECUTIVE SUMMARY

May 2, 2024

Budget Increase

Over the past two years, the school district's budget has increased by \$15.5 million from \$76.3 million to \$91.8 million, representing a 20.3% growth. This significant investment is a testament to our commitment to providing an excellent education for our students and recognizing the critical role our schools play in shaping the future of our community.

Key Highlights:

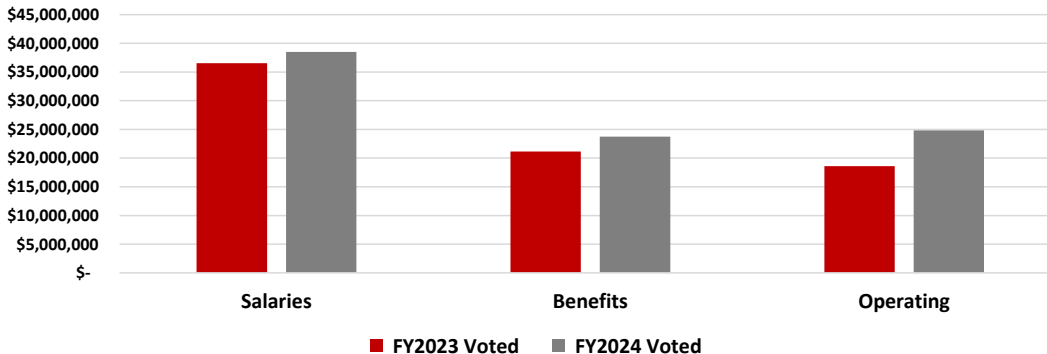
- ✓ 55.2% of increase (\$8.5 million) allocated to employee salaries and benefits
- ✓ 13.3% of increase (\$2.1 million) allocated to the annual payment of the \$25M lease voted for capital improvements in our 9 buildings that encompass 640,000 square feet within 4 towns
- ✓ 9.9% of increase (\$1.5 million) allocated to special education programs
- ✓ 9.8% of increase (\$1.5 million) allocated to infrastructure and maintenance
- ✓ 5.1% of increase (\$796K) allocated to transportation and food service
- ✓ 3.2% of increase (\$500K million) allocated to capital reserve contribution
- ✓ 3.5% of increase (\$546K) allocated to technology upgrades

Timberlane Regional School District

FY2024 Voted Budget Increase Detail

	Amount	As a %
FY2023 Voted Budget	\$ 76,317,329	
Salary increase:		
Administrators Union increase per Warrant Article #4	\$ 459,400	4.3%
Admin. Assistants & Maintenance Union increase per Warrant Article #6	\$ 141,943	1.3%
Support Staff Union increase per Warrant Article #8	\$ 459,669	4.3%
Teachers Union increase per Warrant Article #10	\$ 404,485	3.8%
Custodial Union increase per CBA	\$ 196,484	1.8%
Cafeteria Workers Union increase per CBA	\$ 26,464	0.2%
Increase in Subs rate	\$ 80,000	0.7%
Non-Union increase	\$ 123,623	1.2%
Allowance for new positions	\$ 140,000	1.3%
Total	\$ 2,032,068	18.9%
Benefits Increase:		
FICA adjustment to reflect FY2024 salaries	\$ 283,770	2.6%
Non-teacher retirement adjustment to reflect FY24 salaries	\$ 69,660	0.6%
Teachers Retirement adjustment to reflect FY24 salaries	\$ (47,057)	-0.4%
Health & Dental increase reflects a 10.8% GMR	\$ 2,268,214	21.1%
Property & Liability per Primex GMR	\$ 14,560	0.1%
Workers Comp. per Primex GMR	\$ (24,013)	-0.2%
Other Employee Benefits	\$ 142	0.0%
Total	\$ 2,565,276	23.9%
Operating Increase:		
Utilities Increase:		
Electricity rate went from \$0.069 to \$0.15	\$ 296,100	2.8%
Natural Gas rate went from \$6.56 to \$6.92	\$ 59,100	0.6%
Heating Oil rate went from \$2.19 to \$3.69	\$ 86,496	0.8%
Vehicle Fuel contingency for trend increases	\$ 10,000	0.1%
Total	\$ 451,696	4.2%
Special Education Increase:		
Tuition	\$ 751,000	7.0%
Contracted Services	\$ 150,000	1.4%
Supplies	\$ 68,500	0.6%
ESOL Required Services	\$ 15,000	0.1%
Total	\$ 984,500	9.2%
Student Transportation	\$ 761,005	7.1%
Food Service increase per new contract and rates	\$ 178,128	1.7%
Increase in district wide maintenance, repairs & supplies	\$ 185,306	1.7%
Professional Development TCU & TCWU CBA Article 8.1	\$ 30,000	0.3%
Increase in district wide professional services	\$ 157,038	1.5%
Increase in capital improvement by BudCom 11.29.22	\$ 1,000,000	9.3%
Increase in replacement & new equipment	\$ 73,570	0.7%
Capital Reserve Contribution Warrant Article #12	\$ 250,000	2.3%
Lease Purchase Agreement Annual Payment Warrant Article #3	\$ 2,061,000	19.2%
FY2024 Total Increase	\$ 10,729,586	14.1%
FY2024 Voted Budget	\$ 87,046,915	

TRSD Budget

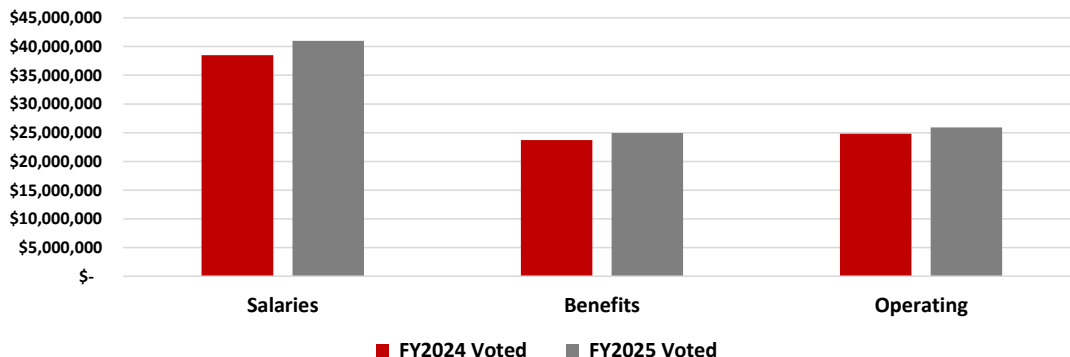


Timberlane Regional School District

FY2025 Voted Budget Increase Detail

	Amount	As a %
FY2024 Voted Budget	\$ 87,046,915	
Salary increase:		
Administrators Union increase per CBA	\$ 129,825	2.7%
Admin. Assistants & Maintenance Union increase per CBA	\$ 84,059	1.8%
Support Staff Union increase per CBA	\$ 136,527	2.9%
Teachers Union increase per Warrant Article #3	\$ 2,427,107	50.8%
Custodial Union increase per CBA	\$ 68,457	1.4%
Cafeteria Workers Union increase per CBA	\$ 36,171	0.8%
Technology Staff Union increase per Warrant Article #9	\$ 28,471	0.6%
Non-Union increase	\$ 159,632	3.3%
Allowance for new positions	\$ 225,000	4.7%
Adjustment per BudCom 12.11.23	\$ (275,000)	-5.8%
Total	\$ 3,020,249	63.2%
Benefits Increase:		
FICA adjustment to reflect FY25 salaries	\$ 70,895	1.5%
Non-teacher retirement adjustment to reflect FY25 salaries	\$ 30,652	0.6%
Teachers Retirement adjustment to reflect FY25 salaries	\$ 399,632	8.4%
Health & Dental increase reflects a 12.5% GMR	\$ 195,101	4.1%
Property & Liability per Primex GMR	\$ 15,579	0.3%
Workers Comp. per Primex GMR	\$ (25,137)	-0.5%
Teachers Retirement Incentive	\$ 227,808	4.8%
Total	\$ 914,531	19.1%
Operating Increase:		
Special Education Increase:		
Tuition	\$ (492,000)	-10.3%
Contracted Services	\$ 1,037,100	21.7%
Total	\$ 545,100	11.4%
Equipment Increase:		
District wide phone platform upgrades	\$ 75,000	1.6%
Replace Intercoms at all schools	\$ 55,000	1.2%
Replacement school and classroom furniture	\$ 30,000	0.6%
Additional Security Cameras	\$ 16,000	0.3%
Total	\$ 176,000	3.7%
Info Access Fees Increase:		
iReady Software for elementary and secondary	\$ 71,500	1.5%
Increase for district wide platforms	\$ 37,905	0.8%
Total	\$ 109,405	2.3%
Student Transportation	\$ (278,000)	-5.8%
Food Service increase per new contract and rates	\$ 134,497	2.8%
Utilities Savings	\$ (123,000)	-2.6%
Increase in district wide professional services	\$ 30,147	0.6%
Capital Reserve Contribution Warrant Article #5	\$ 250,000	5.2%
FY2025 Total Increase	\$ 4,778,929	5.5%
FY2025 Voted Budget	\$ 91,825,843	

TRSD Budget



Timberlane Regional School District

FY2024 Projection

as of 05/02/2024

	Variance Fav / (Unfav)
Salaries & Benefits	5,300,000
Lease Payment	2,061,000
Special Education Tuition	1,200,000
Transportation	600,000
Utilities	100,000
Workshops/Professional Development	70,000
Contracted Services	(390,000)
Expense Variance	8,941,000
Tuition Revenue	480,000
Interest Income	350,000
Trustee of the Trust Fund	950,000
Emergency Contingency	500,000
Medicaid	(120,000)
Revenue Variance	2,160,000
Projected Unassigned Fund Balance	11,101,000

Job Postings

JobId	Category	Position Type	Additional Title	Location	Closing Date	Date Available	Filled by AppNo	Date Filled	For Fiscal Year	Time To Fill	AppCount	MinorityCount	FemaleCount	MaleCount	Creator_User_ID
Elementary School Teaching															
4847	Elementary School Teaching	Primary - Grades 1, 2, 3	Elementary Classroom Teacher - Grade 3 cc14	Atkinson Academy	Open until filled	8/21/2024			2024-2025	28	19	1	13		dhusson
4787	Elementary School Teaching	Intermediate - Grades 4, 5 Teacher	Elementary Classroom Teacher - Grade 5 cc74	Pollard School	Open until filled	as soon as possible			2023-2024	147	17	3	10	3	dhusson
High School Teaching															
4871	High School Teaching	Business Education	Business Teacher/ICT cc162	Timberlane Regional High School	Open until filled	8/20/2024			2024-2025	7	3	1	1	1	dhusson
4845	High School Teaching	Mathematics	High School Mathematics Teacher cc1011	Timberlane Regional High School	Open until filled	8/21/2024			2024-2025	28	4		2		dhusson
Middle School Teaching															
4867	Middle School Teaching	Mathematics	Middle School Mathematics Teacher cc706	Timberlane Regional Middle School	Open until filled	8/20/2024			2024-2025	14	8	1	3	1	dhusson
4775	Middle School Teaching	Foreign Language - Spanish	Middle School Spanish Teacher cc2566	Timberlane Regional Middle School	Open until filled	as soon as possible			2023-2024	192	10	6	7	1	dhusson
Special Education															
4862	Special Education	Behavior Specialist	BCBA/Behavior Specialist cc2574	Timberlane Regional School District	Open until filled	8/21/2024			2024-2025	18	0				dhusson
4344	Special Education	Psychologist	School Psychologist - Part Time .6 Position cc	Timberlane Regional School District	open until filled	as soon as possible			2023-2024	708	5		4		dhusson
4850	Special Education	Psychologist	School Psychologist cc 1422	Atkinson Academy	Open until filled	8/21/2024			2024-2025	28	0				HMunck
4800	Special Education	Psychologist	School Psychologist cc1708	Timberlane Regional High School	Open until filled	8/15/2024			2024-2025	91	0				dhusson
4849	Special Education	Psychologist	School Psychologist cc2145	Sandown North	Open until filled	8/21/2024			2024-2025	28	0				HMunck
4852	Special Education	Speech and Language Pathologist	Spech Language Pathologist cc2242	Sandown North	Open until filled	8/21/2024			2024-2025	28	1		1		HMunck
4604	Special Education	Special Education Teacher	Special Education Teacher cc 1032	Timberlane Regional High School	Open until filled	8/22/2023			2023-2024	373	8	1	4	2	dhusson
4756	Special Education	Special Education Teacher	Special Education Teacher cc1060	Pollard School	Open until filled	as soon as possible			2023-2024	248	8		6		dhusson
4644	Special Education	Special Education Teacher	Special Education Teacher cc1105	Danville Elementary	Open until filled	as soon as possible			2023-2024	220	14	1	10		dhusson
4798	Special Education	Special Education Teacher	Special Education Teacher cc1249	Timberlane Regional High School	Open until filled	8/15/2024			2024-2025	91	1		1		dhusson
4794	Special Education	Special Education Teacher	Special Education Teacher/Case Manager cc9	Sandown North	Open until filled	8/15/2024			2024-2025	98	5		4		dhusson
4856	Special Education	Speech and Language Pathologist	Speech Language Pathologist cc 1316	Timberlane Regional School District	Open until filled	8/21/2024			2024-2025	28	1		1		HMunck
4851	Special Education	Speech and Language Pathologist	Speech Language Pathologist cc 212	Pollard School	Open until filled	8/21/2024			2024-2025	28	1		1		HMunck
4855	Special Education	Speech and Language Pathologist	Speech Language Pathologist cc 747	Pollard School	Open until filled	8/21/2024			2024-2025	28	1		1		HMunck
4853	Special Education	Speech and Language Pathologist	Speech Language Pathologist cc2218	Timberlane Regional High School	Open until filled	8/21/2024			2024-2025	28	1		1		HMunck
4673	Special Education	Speech and Language Pathologist	Speech Language Pathologist cc885	Sandown North	Open until filled				2023-2024	319	2		2		dhusson
Student Services															
4799	Student Services	School Nurse	Floating School Nurse cc2396	Pollard School	Open until filled	4/5/2024			2023-2024	91	6	1	6		dhusson
4660	Student Services	School Social Worker	School Social Worker cc830	Timberlane Regional School District	Open until filled	8/22/2023			2023-2024	331	17	1	13	1	dhusson